

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PLACEMENT OF THE WORD "VETERAN" FOR VETERANS WITH PROPER DOCUMENTATION ON IDENTITY DOCUMENTS ISSUED BY THE DEPARTMENT OF REVENUE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Exum
Senator Kerr

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/18/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Engrossed Bill (adopted by the House Committee of the Whole 03/13/13) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$72,800 cash funds from the Licensing Services Cash Fund to the Department of Revenue (DOR) for FY 2013-14 for programming of the Department's and contractor's computer systems necessary to implement the bill. Of this amount, \$7,800 is reappropriated to the Governor's Office of Information Technology for FY 2013-14 to perform programming services for DOR. Of the remaining \$65,000, \$60,000 is for the State's contractor that manufactures and mails licenses and identification cards for changes the contractor will have to make to their systems and \$5,000 will go to Colorado Interactive, the contractor for the Statewide Internet Portal Authority.

Points to Consider

None.