

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PLACEMENT OF THE WORD "VETERAN" FOR VETERANS WITH PROPER DOCUMENTATION ON IDENTITY DOCUMENTS ISSUED BY THE DEPARTMENT OF REVENUE.

Prime Sponsors: Representative Exum

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/18/13.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$72,800 cash funds from the Licensing Services Cash Fund to the Department of Revenue for FY 2013-14 for programming of the Department's and contractor's systems necessary to implement the bill. Of this amount, \$7,800 is reappropriated to the Governor's Office of Information Technology for FY 2013-14 to perform programming services for the Department of Revenue. Of the remaining \$65,000, \$60,000 is for the State's contractor that manufactures and mails licenses and identification cards for changes they will have to make to their system and \$5,000 will go to Colorado Interactive, the contractor for the Statewide Internet Portal Authority.

**Points to Consider**

None.