

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CONTINUATION OF THE EDUCATIONAL SUCCESS TASK FORCE.

Prime Sponsors: Reps. Fields and Young

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/28/13.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause providing appropriations to the Department of Education and the Department of Higher Education for FY 2013-14.

As reflected in the Legislative Council Staff Revised Fiscal Note, the bill establishes the Educational Success Legislative Committee as an interim legislative committee beginning in the 2013 interim. If the Committee is prioritized by the Legislative Council for FY 2013-14, no appropriation is required. However, if it is not prioritized, an additional appropriation of \$32,717 General Fund and 0.4 FTE is required in FY 2013-14. Pursuant to House and Senate rules, the bill will need to be referred to Legislative Council for this purpose in the second house.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$24,270 General Fund and 0.3 FTE to the Department of Education and the Department of Higher Education. The amendment provides \$12,135 and 0.2 FTE to the Department of Education and \$12,135 and 0.1 FTE to the Department of Higher Education.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee introduced a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package appropriates all but approximately \$8.0 million of General Fund revenues projected to be available, less a statutorily required five percent General Fund reserve. This bill requires an appropriation of \$24,970 General Fund for FY 2013-14. If the Educational Success Legislative Committee is not prioritized by the Legislative Council, this bill would require an additional General Fund appropriation of \$32,717 for FY 2013-14.