

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CLASSIFICATION OF CERTAIN DRUNK DRIVING OFFENSES AS FELONIES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Waller

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**Fiscal Impact of Bill as Amended to Date**

The most recent Revised Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/05/13.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached), which adds the following FY 2013-14 appropriations to the bill:

FY 2013-14 Appropriation to:	GF	CF	RF	FTE
Judicial Branch - Total	\$1,741,167			20.4
Courts	1,371,406			15.0
Probation	320,068			4.7
Public Defender	49,693			0.7
Department of Revenue		\$1,580		0.0
Governor's Office (OIT)			\$1,580	0.0
<b>Total</b>	\$1,741,167	\$1,580	\$1,580	20.4

**HB13-1214****JBC Staff Analysis**

As required by Section 2-2-703, C.R.S., amendment J.001 also adds a five year sentencing clause to the bill that appropriates the following amounts to the Department of Corrections for FY 2014-15 through FY 2017-18:

<b>Fiscal Year</b>	<b>Transfer From the General Fund to Capital Construction Fund</b>	<b>Appropriation From the Capital Construction Fund to the Corrections Expansion Reserve Fund</b>	<b>Appropriation From the General Fund to the Department of Corrections</b>	<b>Total General Fund Appropriation and Transfer</b>
<b>FY 2013-14</b>	0	0	\$0	\$0
<b>FY 2014-15</b>	0	0	14,051,516	14,051,516
<b>FY 2015-16</b>	0	0	14,051,516	14,051,516
<b>FY 2016-17</b>	0	0	14,051,516	14,051,516
<b>FY 2017-18</b>	0	0	14,051,516	14,051,516
<b>Total</b>	\$0	\$0	\$56,206,064	\$56,206,064

These appropriations correspond to those indicated in the attached Fiscal Note.

### **Points to Consider**

#### *General Fund Impact*

The Joint Budget Committee introduced a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package appropriates all but approximately \$8.0 million of General Fund revenues projected to be available, less a statutorily required five percent General Fund reserve. This bill requires a General Fund appropriation of \$1,741,167 for FY 2013-14. This bill also requires General Fund appropriations totaling \$56,206,064 from FY 2014-15 through FY 2017-18.