

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 17, 2013
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB13-1214 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 20, strike lines 15 through 21 and substitute:

2 "SECTION 7. In Colorado Revised Statutes, **add** 17-18-108 as
3 follows:

4 **17-18-108. Appropriation to comply with section 2-2-703 -**
5 **H.B. 13-1214 - repeal.** (1) PURSUANT TO SECTION 2-2-703, C.R.S., THE
6 FOLLOWING STATUTORY APPROPRIATIONS, OR SO MUCH THEREOF AS MAY
7 BE NECESSARY, ARE MADE IN ORDER TO IMPLEMENT HOUSE BILL 13-1214,
8 ENACTED IN 2013:

9 (a) FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, IN ADDITION
10 TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED TO THE
11 DEPARTMENT, OUT OF ANY MONEYS IN THE GENERAL FUND NOT
12 OTHERWISE APPROPRIATED, THE SUM OF FOURTEEN MILLION FIFTY-ONE
13 THOUSAND FIVE HUNDRED SIXTEEN DOLLARS (\$14,051,516).

14 (b) FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, IN ADDITION
15 TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED TO THE
16 DEPARTMENT, OUT OF ANY MONEYS IN THE GENERAL FUND NOT
17 OTHERWISE APPROPRIATED, THE SUM OF FOURTEEN MILLION FIFTY-ONE
18 THOUSAND FIVE HUNDRED SIXTEEN DOLLARS (\$14,051,516).

19 (c) FOR THE FISCAL YEAR BEGINNING JULY 1, 2016, IN ADDITION
20 TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED TO THE
21 DEPARTMENT, OUT OF ANY MONEYS IN THE GENERAL FUND NOT
22 OTHERWISE APPROPRIATED, THE SUM OF FOURTEEN MILLION FIFTY-ONE
23 THOUSAND FIVE HUNDRED SIXTEEN DOLLARS (\$14,051,516).

1 (d) FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, IN ADDITION TO
2 ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED TO THE
3 DEPARTMENT, OUT OF ANY MONEYS IN THE GENERAL FUND NOT
4 OTHERWISE APPROPRIATED, THE SUM OF FOURTEEN MILLION FIFTY-ONE
5 THOUSAND FIVE HUNDRED SIXTEEN DOLLARS (\$14,051,516).

6 (2) THIS SECTION IS REPEALED, EFFECTIVE JULY 1, 2018.

7 **SECTION 8. Appropriation.** (1) In addition to any other
8 appropriation, there is hereby appropriated, out of any moneys in the
9 general fund not otherwise appropriated, to the judicial department, for
10 the fiscal year beginning July 1, 2013, the sum of \$1,741,167 and 20.4
11 FTE, or so much thereof as may be necessary, to be allocated for the
12 implementation of this act as follows:

13 (a) \$1,065,016 and 15.0 FTE to be allocated to trial court
14 programs for personal services;

15 (b) \$35,269 to be allocated to trial court programs for operating
16 expenses;

17 (c) \$277,661 and 4.7 FTE to be allocated to probation programs
18 for personal services;

19 (d) \$13,310 to be allocated to probation programs for operating
20 expenses;

21 (e) \$300,218 to be allocated to centrally administered programs
22 for courthouse capital/infrastructure maintenance;

23 (f) \$44,387 and 0.7 FTE to be allocated to the office of the state
24 public defender for personal services;

25 (g) \$1,364 to be allocated to the office of the state public defender
26 for operating expenses;

27 (h) \$3,762 to be allocated to the office of the state public defender
28 for capital outlay; and

29 (i) \$180 to be allocated to the office of the state public defender
30 for attorney registration.

31 (2) In addition to any other appropriation, there is hereby
32 appropriated, out of any moneys in the driver's license administrative
33 revocation account, a subaccount in the highway users tax fund, created
34 in Section 42-2-132 (4) (b) (I) (A), C.R.S., not otherwise appropriated, to
35 the department of revenue, for the fiscal year beginning July 1, 2013, the
36 sum of \$5,180, or so much thereof as may be necessary, for allocation to
37 the information technology division for the purchase of computer center
38 services.

39 (3) In addition to any other appropriation, there is hereby
40 appropriated to the governor - lieutenant governor - state planning and
41 budgeting, for the fiscal year beginning July 1, 2013, the sum of \$5,180,

1 or so much thereof as may be necessary, for allocation to the office of
2 information technology, for the provision of computer center services for
3 the department of revenue related to the implementation of this act. Said
4 sum is from reappropriated funds received from the department of
5 revenue out of the appropriation made in subsection (2) of this section."

6 Renumber succeeding section accordingly.

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