

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ALLOCATION OF TOBACCO LITIGATION SETTLEMENT MONEYS THAT WERE ORIGINALLY TO BE ALLOCATED TO THE NURSE HOME VISITOR PROGRAM BUT ARE CURRENTLY SCHEDULED TO BE TRANSFERRED TO THE GENERAL FUND, AND, IN CONNECTION THEREWITH, REQUIRING SUCH MONEYS TO BE ALLOCATED TO THE NURSE HOME VISITOR PROGRAM AND THE TOBACCO SETTLEMENT DEFENSE ACCOUNT OF THE TOBACCO LITIGATION SETTLEMENT CASH FUND.

Prime Sponsors: Representative Gerou  
Senator Steadman

JBC Analyst: Amanda Bickel  
Phone: 303-866-2061  
Date Prepared: February 26, 2013

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/15/13.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill*
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

\*The bill requires an appropriation for FY 2013-14, which is not clear from the Legislative Council Staff Fiscal Note. Specifically:

- The Department of Public Health and Environment will require an additional appropriation of \$803,330 cash funds for FY 2013-14 to enable the Nurse Home Visitor Program to expend the additional funds allocated from the Tobacco Litigation Settlement Cash Fund pursuant to this bill.
- This bill will enable General Fund appropriations to the Department of Law for FY 2013-14 to be refinanced with cash funds from the Defense Account of the Tobacco Litigation Settlement Cash Fund. The amount that may be refinanced is estimated at \$676,952 but will not be finalized until the Joint Budget Committee has completed its decisions on Long Bill appropriations for the Department of Law.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

## HB13-1180

## JBC Staff Analysis

### Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

### Description of Amendments in This Packet

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$803,330 cash funds to the Department of Public Health and Environment for the Nurse Home Visitor Program for FY 2013-14.

### Points to Consider

#### *Timing Issues*

This bill will enable FY 2013-14 General Fund appropriations to the Department of Law for legal work related to the tobacco master settlement agreement to be refinanced with cash funds from the Defense Account of the Tobacco Litigation Settlement Cash Fund. However, the amount that may be refinanced has not yet been finalized.

- If H.B. 13-1180 is enacted prior to the introduction of the FY 2013-14 Long Bill, these adjustments will be incorporated in the Long Bill.
- If H.B. 13-1180 is not enacted before the Long Bill, the H.B. 13-1180 appropriation clause should be amended to modify FY 2013-14 Long Bill appropriations to the Department of Law.