

Finally, the bill makes technical amendments to clarify the Nurse Home Visitor Program's share of MSA moneys.

State Transfers

If HB13-1180 is adopted, it will require several transfers. For the current FY 2012-13, it will eliminate the statutorily-required transfer of \$1,792,244 from the Tobacco Litigation Settlement Cash Fund to the General Fund. However, House Bill 12-1338 transfers any General Fund surplus in FY 2012-13 to the State Education Fund. By allowing funds that would have otherwise been transferred to the General Fund to instead be transferred to the Defense Account of the Tobacco Litigation Settlement Cash Fund, this bill decreases the amount to be transferred to the State Education Fund by approximately \$1,792,244 in FY 2013-14. Table 1 shows the changes in transfers under HB13-1180.

Table 1. Tobacco MSA Allocation Changes Under HB13-1180						
Allocation Under Current Law				Allocation Under HB13-1180		
Fiscal Year	NHV (Percent)	Transfer to General Fund (Percent)	Transfer to General Fund (Amount)	NHV (Percent)	Increase to NHV (Amount)	Transfer to Defense Account (Amount)
FY 2012-13	\$12,737,350	16% less NHV allocation	\$1,792,244	\$12,737,350	\$0	\$1,792,244
FY 2013-14	15%	2%	\$1,803,330	17% less \$1 million	\$803,330	\$1,000,000
FY 2014-15	16%	2%	\$1,820,072	18% less \$1 million	\$820,072	\$1,000,000
FY 2015-16	17%	2%	\$1,802,274	19%	\$1,802,274	\$0
FY 2016-17	18%	1%	\$909,221	19%	\$909,221	\$0
FY 2017-18	19%	0%	\$0	19%	0	\$0

State Expenditures

This bill does not result in a net change in the level of state expenditures, although it changes which departments may use MSA moneys. For FY 2012-13, it reduces the amount of General Fund available for appropriation by \$1,792,244 and instead allows this money to be expended by the Department of Law for required legal work related to the MSA. For FY 2013-14 and FY 2014-15, an additional \$1 million per year will be transferred to the Tobacco Litigation Settlement Cash Fund for use by the Department of Law. Finally, between FY 2013-14 through FY 2016-17, the amount of moneys available to the NHV will increase, as shown in Table 1 above.

Departments Contacted

Joint Budget Committee Staff