

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CHARGES RELATED TO MOTOR VEHICLES THAT TRAVEL ON THE PUBLIC HIGHWAYS OF THE STATE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Fischer
 Senator Jones

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 Date Prepared: April 11, 2013

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/08/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.004	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$187,816 cash funds to the Department of Revenue for FY 2013-14 and, from those moneys, reappropriates \$68,212 to the Governor's Office of Information Technology (OIT). The current appropriation does not reflect the fiscal impact of the reengrossed bill as identified in the Legislative Council Staff Revised Fiscal Note (04/08/13).

Description of Amendments in This Packet

J.004 Staff has prepared amendment **J.004** (attached) to change the existing clause to appropriate \$254,096 cash funds to the Department of Revenue for FY 2013-14:

- \$82,822 cash funds from the Colorado State Titling and Registration (CSTAR) Account in the Highway Users Tax Fund, of which \$14,610 is appropriated to the Central Department Operations Division for postage expenses and \$68,212 is appropriated to the Information Technology Division for the purchase of Computer Center Services from the Governor's Office of Information Technology (OIT).
- \$160,675 cash funds from the Highway Users Tax Fund for the purchase of contract programming services to program the Fuel Tracking and GenTax (CITA) systems.
- \$10,599 cash funds from the License Plate Cash Fund for the purchase of decals for electric vehicles.

HB13-1110**JBC Staff Analysis**

In addition, amendment **J.004** reappropriates \$68,212 of the above moneys to the Governor's OIT for the provision of Computer Center Services to the Department of Revenue for FY 2013-14.

Points to Consider

None.