

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CHARGES RELATED TO MOTOR VEHICLES THAT TRAVEL ON THE PUBLIC HIGHWAYS OF THE STATE.

Prime Sponsors: Representative Fischer
 Senator Jones

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/20/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Finance Committee Report (02/21/13) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$187,816 cash funds to the Department of Revenue for FY 2013-14 as follows:

- \$68,212 from the Colorado State Titling and Registration Account in the Highway Users Tax Fund (HUTF) to the Information Technology Division for the purchase of computer center services. These moneys are reappropriated to the Governor's Office of Information Technology.
- \$110,400 from the HUTF (for administration of the collection of fuel taxes) to the Taxpayer Service Division for the purchase of contract services to program the fuel tracking system and the GenTax system.

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- \$9,204 from the License Plate Cash Fund to the Division of Motor Vehicles for the purchase of decals to be sold to owners of electric vehicles.

Points to Consider

None.