Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
(Base Increase = 1.9%; Base = $5,954.28; Minimum = 95% of State Average Estimated at $6,311 Per Pupil and Online/ASCENT Per Pupil Funding at $6,068 after Negative Factor)
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ADAMS	MAPLETON													
	1. FY 2012-13 ACTUAL	7,595.7	1.0297	1.223	88.48%	4,608.4	$49,892,739	$6,569	$37,222,780	$11,797,852	$12,669,959	26.080	$452,371,640	82,764
	2. FY 2013-14 PROPOSED	7,778.3	1.0297	1.223	88.50%	4,753.0	$52,485,411	$6,748	$39,537,309	$12,049,832	$12,948,102	26.080	$462,033,419	85,021
	a) % chg: FY 13-14/FY 12-13	2.40%	0.00%	0.00%	0.02%	3.14%	5.20%	2.73%	6.22%	2.14%	2.20%	0.00%	2.14%	2.73%
	b) # chg: FY 13-14 - FY 12-13	182.6	0.0000	0.000	0.00	144.6	$2,592,672	$179	$2,314,529	$251,979	$278,142	0.000	$9,661,779	$2,257
ADAMS	ADAMS 12 FIVE STAR													
	1. FY 2012-13 ACTUAL	43,375.2	1.0297	1.222	90.50%	14,684.7	$272,991,036	$6,294	$222,951,658	$46,905,532	$50,039,378	27.000	$1,737,241,924	$158,602
	2. FY 2013-14 PROPOSED	44,137.7	1.0297	1.222	90.50%	15,086.0	$285,229,652	$6,462	$233,263,504	$48,738,287	$51,966,148	27.000	$1,805,121,723	$162,849
	a) % chg: FY 13-14/FY 12-13	1.76%	0.00%	0.00%	0.00%	2.73%	4.48%	2.68%	4.63%	3.91%	3.85%	0.00%	3.91%	2.68%
	b) # chg: FY 13-14 - FY 12-13	762.5	0.0000	0.000	0.00	401.3	$12,238,616	$169	$10,311,846	$1,832,755	$1,926,770	$0	$67,879,799	$4,248
ADAMS	COMMERCE CITY													
	1. FY 2012-13 ACTUAL	7,457.9	1.0297	1.212	88.47%	5,744.7	$51,204,505	$6,866	$36,330,544	$13,957,484	$14,873,961	24.688	$565,354,990	$319,947
	2. FY 2013-14 PROPOSED	7,680.1	1.0297	1.212	88.49%	5,951.0	$54,187,945	$7,056	$38,745,549	$14,498,425	$15,442,396	24.688	$587,266,061	$328,790
	a) % chg: FY 13-14/FY 12-13	2.98%	0.00%	0.00%	0.02%	3.59%	5.83%	2.76%	6.65%	3.88%	3.82%	0.00%	3.88%	2.76%
	b) # chg: FY 13-14 - FY 12-13	222.2	0.0000	0.000	0.00	206.3	$2,983,439	$190	$2,415,005	$540,941	$568,435	0.000	$21,911,071	$8,844
ADAMS	BRIGHTON													
	1. FY 2012-13 ACTUAL	16,048.1	1.0297	1.212	89.24%	4,894.3	$99,871,912	$6,223	$77,240,941	$21,210,698	$22,630,971	26.262	$807,657,362	$156,827
	2. FY 2013-14 PROPOSED	16,819.8	1.0297	1.212	89.31%	5,173.0	$107,478,123	$6,390	$84,681,862	$21,333,380	$22,796,261	26.262	$812,328,833	$161,028
	a) % chg: FY 13-14/FY 12-13	4.81%	0.00%	0.00%	0.08%	5.69%	7.62%	2.68%	9.63%	0.58%	0.73%	0.00%	0.58%	2.68%
	b) # chg: FY 13-14 - FY 12-13	771.7	0.0000	0.000	0.00	278.7	$7,606,211	$167	$7,440,921	$122,682	$165,290	0.000	$4,671,471	$4,201
ADAMS	BENNETT													
	1. FY 2012-13 ACTUAL	1,027.1	1.1215	1.213	84.27%	243.8	$6,850,999	$6,670	$4,601,681	$2,128,998	$2,249,318	22.285	$95,535,040	$0
	2. FY 2013-14 PROPOSED	1,011.0	1.1248	1.213	84.22%	243.0	$6,943,391	$6,868	$4,845,895	$1,973,567	$2,097,496	22.285	$88,560,315	$0
	a) % chg: FY 13-14/FY 12-13	-1.57%	0.29%	0.00%	-0.06%	-0.33%	1.35%	2.96%	5.31%	-7.30%	-6.75%	0.00%	-7.30%	N/A
	b) # chg: FY 13-14 - FY 12-13	-16.1	0.0033	0.000	0.00	-0.8	$92,392	$198	$244,214	-$155,432	-$151,822	0.000	-$6,974,725	$0
ADAMS	STRASBURG													
	1. FY 2012-13 ACTUAL	948.1	1.1378	1.204	84.03%	165.6	$6,322,315	$6,668	$3,821,206	$2,368,679	$2,501,110	27.000	$87,728,840	$0
	2. FY 2013-14 PROPOSED	944.6	1.1385	1.204	84.02%	169.0	$6,473,627	$6,853	$4,203,155	$2,134,068	$2,270,472	27.000	$79,039,563	$0
	a) % chg: FY 13-14/FY 12-13	-0.36%	0.06%	0.00%	-0.01%	2.05%	2.39%	2.77%	10.00%	-9.90%	-9.22%	0.00%	-9.90%	N/A
	b) # chg: FY 13-14 - FY 12-13	-3.5	0.0007	0.000	0.00	3.4	$151,312	$185	$381,950	-$234,610	-$230,638	0.000	-$8,689,277	$0

Attachment D

Reegrossed Senate Bill 13-260
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ADAMS	WESTMINSTER													
	1. FY 2012-13 ACTUAL	12,618.3	1.0297	1.213	88.94%	9,015.8	$84,913,113	$6,729	$69,738,677	$14,255,862	$15,174,436	27.000	$527,994,880	$101,613
	2. FY 2013-14 PROPOSED	12,743.0	1.0297	1.213	88.95%	9,153.0	$88,092,957	$6,913	$72,315,312	$14,831,513	$15,777,644	27.000	$549,315,300	$104,387
	a) % chg: FY 13-14/FY 12-13	0.99%	0.00%	0.00%	0.01%	1.52%	3.74%	2.73%	3.69%	4.04%	3.98%	0.00%	4.04%	2.73%
	b) # chg: FY 13-14 - FY 12-13	124.7	0.0000	0.000	0.00	137.2	$3,179,844	$184	$2,576,635	$575,651	$603,209	0.000	$21,320,420	$2,774
ALAMOSA	ALAMOSA													
	1. FY 2012-13 ACTUAL	2,085.3	1.0645	1.131	86.20%	1,334.4	$13,351,744	$6,403	$9,694,645	$3,290,920	$3,657,098	27.000	$121,885,927	$94,121
	2. FY 2013-14 PROPOSED	2,086.8	1.0644	1.131	86.20%	1,345.0	$13,724,880	$6,577	$9,963,982	$3,383,735	$3,760,899	27.000	$125,323,523	$96,681
	a) % chg: FY 13-14/FY 12-13	0.07%	-0.01%	0.00%	0.00%	0.79%	2.79%	2.72%	2.78%	2.82%	2.84%	0.00%	2.82%	2.72%
	b) # chg: FY 13-14 - FY 12-13	1.5	-0.0001	0.000	0.00	10.6	$373,137	$174	$269,336	$92,815	$103,800	0.000	$3,437,596	$2,560
ALAMOSA	SANGRE DECRISTO													
	1. FY 2012-13 ACTUAL	295.6	1.5128	1.110	81.49%	138.9	$2,523,712	$8,538	$1,788,994	$694,575	$734,718	27.000	$25,725,015	$0
	2. FY 2013-14 PROPOSED	299.6	1.5060	1.110	81.52%	140.0	$2,613,036	$8,721	$1,876,055	$695,634	$736,981	27.000	$25,764,230	$0
	a) % chg: FY 13-14/FY 12-13	1.36%	-0.45%	0.00%	0.04%	0.79%	3.54%	2.15%	4.87%	0.15%	0.31%	0.00%	0.15%	N/A
	b) # chg: FY 13-14 - FY 12-13	4.0	-0.0068	0.000	0.00	1.1	$89,324	$183	$87,060	$1,059	$2,263	0.000	$39,215	$0
ARAPAHOE	ENGLEWOOD													
	1. FY 2012-13 ACTUAL	2,839.9	1.0458	1.242	86.58%	1,469.7	$18,866,418	$6,643	$9,348,720	$9,001,230	$9,517,698	21.895	$411,108,940	$167,412
	2. FY 2013-14 PROPOSED	2,795.2	1.0464	1.242	86.56%	1,501.0	$19,118,072	$6,840	$9,270,669	$9,315,442	$9,847,403	21.895	$425,459,771	$172,361
	a) % chg: FY 13-14/FY 12-13	-1.58%	0.06%	0.00%	-0.02%	2.13%	1.33%	2.96%	-0.83%	3.49%	3.46%	0.00%	3.49%	2.96%
	b) # chg: FY 13-14 - FY 12-13	-44.7	0.0006	0.000	0.00	31.3	$251,654	$196	-$78,051	$314,211	$329,705	0.000	$14,350,831	$4,949
ARAPAHOE	SHERIDAN													
	1. FY 2012-13 ACTUAL	1,470.7	1.0976	1.241	85.65%	1,178.4	$11,100,508	$7,548	$7,786,878	$3,084,844	$3,313,631	20.947	$147,268,990	$317,006
	2. FY 2013-14 PROPOSED	1,468.9	1.0977	1.241	85.64%	1,181.0	$11,391,214	$7,755	$7,881,863	$3,273,700	$3,509,351	20.947	$156,284,917	$325,697
	a) % chg: FY 13-14/FY 12-13	-0.12%	0.01%	0.00%	-0.01%	0.22%	2.62%	2.74%	1.22%	6.12%	5.91%	0.00%	6.12%	2.74%
	b) # chg: FY 13-14 - FY 12-13	-1.8	0.0001	0.000	0.00	2.6	$290,705	$207	$94,985	$188,857	$195,720	0.000	$9,015,927	$8,691
ARAPAHOE	CHERRY CREEK													
	1. FY 2012-13 ACTUAL	50,435.3	1.0297	1.261	90.50%	11,115.3	$323,087,607	$6,406	$204,985,926	$110,263,079	$118,101,681	25.712	$4,288,389,810	$0
	2. FY 2013-14 PROPOSED	51,159.8	1.0297	1.261	90.50%	11,385.0	$336,447,732	$6,576	$215,781,608	$112,592,364	$120,666,125	25.712	$4,378,981,172	$0
	a) % chg: FY 13-14/FY 12-13	1.44%	0.00%	0.00%	0.00%	2.43%	4.14%	2.66%	5.27%	2.11%	2.17%	0.00%	2.11%	N/A
	b) # chg: FY 13-14 - FY 12-13	724.5	0.0000	0.000	0.00	269.7	$13,360,125	$170	$10,795,682	$2,329,285	$2,564,443	0.000	$90,591,362	$0

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ARAPAHOE	LITTLETON													
	1. FY 2012-13 ACTUAL	14,882.0	1.0297	1.233	89.14%	2,768.1	$92,760,890	$6,233	$58,165,352	$32,334,026	$34,595,538	25.353	$1,275,353,070	$0
	2. FY 2013-14 PROPOSED	14,855.3	1.0297	1.233	89.14%	2,769.0	$95,039,213	$6,398	$59,210,516	$33,499,339	$35,828,696	25.353	$1,321,316,576	$0
	a) % chg: FY 13-14/FY 12-13	-0.18%	0.00%	0.00%	0.00%	0.03%	2.46%	2.64%	1.80%	3.60%	3.56%	0.00%	3.60%	N/A
	b) # chg: FY 13-14 - FY 12-13	-26.7	0.0000	0.000	0.00	0.9	$2,278,323	$165	$1,045,164	$1,165,313	$1,233,158	0.000	$45,963,506	$0
ARAPAHOE	DEER TRAIL													
	1. FY 2012-13 ACTUAL	162.2	1.9736	1.211	80.64%	88.9	$1,957,526	$12,069	$1,256,124	$664,425	$701,403	27.000	$24,608,330	$0
	2. FY 2013-14 PROPOSED	169.0	1.9483	1.211	80.68%	93.0	$2,066,685	$12,231	$1,322,330	$706,268	$744,355	27.000	$26,158,092	$0
	a) % chg: FY 13-14/FY 12-13	4.18%	-1.29%	0.00%	0.05%	4.61%	5.58%	1.34%	5.27%	6.30%	6.12%	0.00%	6.30%	N/A
	b) # chg: FY 13-14 - FY 12-13	6.8	-0.0255	0.000	0.00	4.1	$109,159	$162	$66,206	$41,844	$42,953	0.000	$1,549,762	$0
ARAPAHOE	AURORA													
	1. FY 2012-13 ACTUAL	37,098.7	1.0297	1.241	90.50%	23,556.4	$250,365,903	$6,749	$201,633,612	$45,711,206	$48,732,291	26.010	$1,757,447,374	$0
	2. FY 2013-14 PROPOSED	37,813.2	1.0297	1.241	90.50%	24,193.0	$262,150,189	$6,933	$211,342,482	$47,695,990	$50,807,707	26.010	$1,833,755,848	$0
	a) % chg: FY 13-14/FY 12-13	1.93%	0.00%	0.00%	0.00%	2.70%	4.71%	2.73%	4.82%	4.34%	4.26%	0.00%	4.34%	N/A
	b) # chg: FY 13-14 - FY 12-13	714.5	0.0000	0.000	0.00	636.6	$11,784,286	$184	$9,708,870	$1,984,783	$2,075,416	0.000	$76,308,474	$0
ARAPAHOE	BYERS													
	1. FY 2012-13 ACTUAL	518.7	1.2262	1.211	82.70%	175.8	$3,720,694	$7,173	$2,582,093	$1,080,715	$1,138,601	23.909	$45,201,190	$0
	2. FY 2013-14 PROPOSED	512.4	1.2275	1.211	82.68%	184.0	$3,783,261	$7,384	$2,680,422	$1,043,216	$1,102,838	23.909	$43,632,783	$0
	a) % chg: FY 13-14/FY 12-13	-1.22%	0.11%	0.00%	-0.02%	4.66%	1.68%	2.94%	3.81%	-3.47%	-3.14%	0.00%	-3.47%	N/A
	b) # chg: FY 13-14 - FY 12-13	-6.3	0.0013	0.000	0.00	8.2	$62,567	$211	$98,329	-$37,499	-$35,762	0.000	-$1,568,407	$0
ARCHULETA	ARCHULETA													
	1. FY 2012-13 ACTUAL	1,449.6	1.0987	1.181	85.58%	610.4	$9,492,254	$6,548	$3,098,281	$5,951,014	$6,393,973	21.014	$283,192,836	$41,254
	2. FY 2013-14 PROPOSED	1,417.0	1.1005	1.181	85.48%	605.0	$9,544,326	$6,735	$3,288,732	$5,799,347	$6,255,594	21.014	$275,975,374	$42,433
	a) % chg: FY 13-14/FY 12-13	-2.25%	0.16%	0.00%	-0.12%	-0.88%	0.55%	2.86%	6.15%	-2.55%	-2.16%	0.00%	-2.55%	2.86%
	b) # chg: FY 13-14 - FY 12-13	-32.6	0.0018	0.000	0.00	-5.4	$52,072	$187	$190,451	-$151,668	-$138,379	0.000	-$7,217,464	$1,180
BACA	WALSH													
	1. FY 2012-13 ACTUAL	144.1	2.0419	1.080	80.52%	42.4	$1,589,747	$11,032	$1,037,385	$489,880	$552,362	19.301	$25,381,089	$0
	2. FY 2013-14 PROPOSED	140.6	2.0550	1.080	80.50%	43.0	$1,604,509	$11,411	$1,045,631	$494,522	$558,877	19.301	$25,621,550	$0
	a) % chg: FY 13-14/FY 12-13	-2.42%	0.64%	0.00%	-0.02%	1.42%	0.93%	3.43%	0.79%	0.95%	1.18%	0.00%	0.95%	N/A
	b) # chg: FY 13-14 - FY 12-13	-3.5	0.0131	0.000	0.00	0.6	$14,762	$378	$8,247	$4,641	$6,516	0.000	$240,461	$0

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BACA PRITCHETT														
	1. FY 2012-13 ACTUAL	60.4	2.3567	1.071	79.99%	22.9	$771,084	$12,766	$549,916	$196,311	$221,168	18.801	$10,441,510	$0
	2. FY 2013-14 PROPOSED	56.3	2.3720	1.071	79.96%	24.0	$746,956	$13,258	$516,360	$204,992	$230,596	18.801	$10,903,271	$0
	a) % chg: FY 13-14/FY 12-13	-6.73%	0.65%	0.00%	-0.04%	4.80%	-3.13%	3.86%	-6.10%	4.42%	4.26%	0.00%	4.42%	N/A
	b) # chg: FY 13-14 - FY 12-13	-4.1	0.0153	0.000	0.00	1.1	-$24,129	$492	-$33,556	$8,682	$9,427	0.000	$461,761	$0
BACA SPRINGFIELD														
	1. FY 2012-13 ACTUAL	268.3	1.5747	1.079	81.32%	130.5	$2,333,157	$8,696	$1,674,475	$585,369	$658,681	27.000	$21,680,344	$0
	2. FY 2013-14 PROPOSED	269.7	1.5693	1.079	81.33%	132.0	$2,399,965	$8,898	$1,727,483	$596,970	$672,482	27.000	$22,110,012	$0
	a) % chg: FY 13-14/FY 12-13	0.53%	-0.34%	0.00%	0.01%	1.15%	2.86%	2.32%	3.17%	1.98%	2.10%	0.00%	1.98%	N/A
	b) # chg: FY 13-14 - FY 12-13	1.4	-0.0054	0.000	0.00	1.5	$66,808	$202	$53,008	$11,601	$13,800	0.000	$429,668	$0
BACA VILAS														
	1. FY 2012-13 ACTUAL	218.2	1.7631	1.071	81.00%	111.3	$1,612,957	$7,392	$1,456,116	$138,457	$156,841	27.000	$5,128,054	$0
	2. FY 2013-14 PROPOSED	212.9	1.7829	1.071	80.96%	113.0	$1,615,434	$7,586	$1,456,227	$140,273	$159,208	27.000	$5,195,289	$0
	a) % chg: FY 13-14/FY 12-13	-2.41%	1.12%	0.00%	-0.05%	1.53%	0.15%	2.63%	0.01%	1.31%	1.51%	0.00%	1.31%	N/A
	b) # chg: FY 13-14 - FY 12-13	-5.3	0.0198	0.000	0.00	1.7	$2,477	$194	$110	$1,815	$2,367	0.000	$67,235	$0
BACA CAMPO														
	1. FY 2012-13 ACTUAL	47.0	2.4071	1.070	79.90%	13.5	$605,888	$12,891	$464,176	$125,343	$141,712	10.756	$11,653,274	$5,156
	2. FY 2013-14 PROPOSED	50.0	2.3958	1.070	79.92%	14.0	$657,898	$13,158	$509,614	$131,423	$148,284	10.756	$12,218,574	$5,263
	a) % chg: FY 13-14/FY 12-13	6.38%	-0.47%	0.00%	0.03%	3.70%	8.58%	2.07%	9.79%	4.85%	4.64%	0.00%	4.85%	2.07%
	b) # chg: FY 13-14 - FY 12-13	3.0	-0.0113	0.000	0.00	0.5	$52,010	$267	$45,438	$6,080	$6,571	0.000	$565,300	$107
BENT LAS ANIMAS														
	1. FY 2012-13 ACTUAL	520.3	1.2259	1.069	82.70%	312.2	$3,612,218	$6,943	$2,504,983	$1,025,946	$1,107,235	19.498	$52,618,019	$0
	2. FY 2013-14 PROPOSED	509.3	1.2281	1.069	82.67%	302.0	$3,620,223	$7,108	$2,418,389	$1,118,106	$1,201,834	19.498	$57,344,653	$0
	a) % chg: FY 13-14/FY 12-13	-2.11%	0.18%	0.00%	-0.04%	-3.27%	0.22%	2.38%	-3.46%	8.98%	8.54%	0.00%	8.98%	N/A
	b) # chg: FY 13-14 - FY 12-13	-11.0	0.0022	0.000	0.00	-10.2	$8,005	$165	-$86,594	$92,160	$94,599	0.000	$4,726,634	$0
BENT MCCLAVE														
	1. FY 2012-13 ACTUAL	264.3	1.5897	1.051	81.29%	129.9	$2,269,696	$8,588	$1,874,242	$356,735	$395,453	18.915	$18,859,914	$0
	2. FY 2013-14 PROPOSED	262.1	1.5981	1.051	81.28%	133.0	$2,328,544	$8,885	$1,896,776	$391,888	$431,768	18.915	$20,718,372	$0
	a) % chg: FY 13-14/FY 12-13	-0.84%	0.53%	0.00%	-0.01%	2.39%	2.59%	3.46%	1.20%	9.85%	9.18%	0.00%	9.85%	N/A
	b) # chg: FY 13-14 - FY 12-13	-2.2	0.0084	0.000	0.00	3.1	$58,848	$298	$22,534	$35,153	$36,314	0.000	$1,858,458	$0

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
(Base Increase = 1.9%; Base = $5,954.28; Minimum = 95% of State Average Estimated at $6,311 Per Pupil and Online/ASCENT Per Pupil Funding at $6,068 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
BOULDER ST VRAIN														
	1. FY 2012-13 ACTUAL	27,207.8	1.0297	1.234	90.25%	6,209.2	$172,388,854	$6,336	$108,358,678	$60,902,524	$64,030,176	24.995	$2,436,588,262	$39,917
	2. FY 2013-14 PROPOSED	27,956.5	1.0297	1.234	90.32%	6,520.0	$181,889,622	$6,506	$115,529,999	$63,137,541	$66,359,024	24.995	$2,526,006,657	$40,989
	a) % chg: FY 13-14/FY 12-13	2.75%	0.00%	0.00%	0.08%	3.79%	5.51%	2.69%	6.62%	3.67%	3.64%	0.00%	3.67%	2.69%
	b) # chg: FY 13-14 - FY 12-13	748.7	0.0000	0.000	0.00	310.8	$9,500,168	$170	$7,171,321	$2,235,018	$2,328,847	0.000	$89,418,595	$1,072
BOULDER BOULDER														
	1. FY 2012-13 ACTUAL	28,538.4	1.0297	1.264	90.37%	4,831.8	$182,029,122	$6,378	$57,750,308	$118,411,304	$124,278,814	25.023	$4,732,098,619	$209,211
	2. FY 2013-14 PROPOSED	28,855.9	1.0297	1.264	90.40%	4,930.0	$188,950,246	$6,548	$59,260,008	$123,646,703	$129,690,238	25.023	$4,941,322,084	$214,776
	a) % chg: FY 13-14/FY 12-13	1.11%	0.00%	0.00%	0.03%	2.03%	3.80%	2.66%	2.61%	4.42%	4.35%	0.00%	4.42%	2.66%
	b) # chg: FY 13-14 - FY 12-13	317.5	0.0000	0.000	0.00	98.2	$6,921,124	$170	$1,509,700	$5,235,399	$5,411,424	0.000	$209,223,465	$5,565
CHAFFEE BUENA VISTA														
	1. FY 2012-13 ACTUAL	922.8	1.1430	1.174	83.95%	294.6	$6,152,747	$6,667	$3,036,126	$2,815,480	$3,116,621	15.982	$176,165,663	$42,005
	2. FY 2013-14 PROPOSED	918.3	1.1439	1.174	83.94%	298.0	$6,293,616	$6,854	$3,152,160	$2,831,281	$3,141,456	15.982	$177,154,356	$43,179
	a) % chg: FY 13-14/FY 12-13	-0.49%	0.08%	0.00%	-0.01%	1.15%	2.29%	2.79%	3.82%	0.56%	0.80%	0.00%	0.56%	2.79%
	b) # chg: FY 13-14 - FY 12-13	-4.5	0.0009	0.000	0.00	3.4	$140,869	$186	$116,034	$15,801	$24,836	0.000	$988,693	$1,174
CHAFFEE SALIDA														
	1. FY 2012-13 ACTUAL	1,086.1	1.1183	1.154	84.46%	335.3	$6,978,775	$6,426	$3,808,968	$2,918,254	$3,169,807	14.693	$198,615,281	$48,834
	2. FY 2013-14 PROPOSED	1,098.3	1.1177	1.154	84.50%	341.0	$7,241,161	$6,593	$4,058,227	$2,923,834	$3,182,934	14.693	$198,995,041	$50,107
	a) % chg: FY 13-14/FY 12-13	1.12%	-0.05%	0.00%	0.05%	1.70%	3.76%	2.61%	6.54%	0.19%	0.41%	0.00%	0.19%	2.61%
	b) # chg: FY 13-14 - FY 12-13	12.2	-0.0006	0.000	0.00	5.7	$262,386	$167	$249,260	$5,580	$13,126	0.000	$379,760	$1,273
CHEYENNE KIT CARSON														
	1. FY 2012-13 ACTUAL	110.6	2.1679	1.063	80.31%	27.4	$1,271,747	$11,499	$770,978	$448,770	$500,769	7.814	$57,431,486	$19,548
	2. FY 2013-14 PROPOSED	110.1	2.1697	1.063	80.31%	28.0	$1,301,435	$11,820	$812,248	$435,627	$489,187	7.814	$55,749,590	$20,095
	a) % chg: FY 13-14/FY 12-13	-0.45%	0.08%	0.00%	0.00%	2.19%	2.33%	2.80%	5.35%	-2.93%	-2.31%	0.00%	-2.93%	2.80%
	b) # chg: FY 13-14 - FY 12-13	-0.5	0.0018	0.000	0.00	0.6	$29,688	$322	$41,270	-$13,142	-$11,582	0.000	-$1,681,896	$547
CHEYENNE CHEYENNE R-5														
	1. FY 2012-13 ACTUAL	173.7	1.9305	1.118	80.71%	55.9	$1,870,175	$10,767	$1,128,337	$673,855	$741,838	6.674	$100,987,247	$0
	2. FY 2013-14 PROPOSED	173.2	1.9323	1.118	80.71%	56.0	$1,916,422	$11,063	$1,192,435	$653,965	$723,987	6.674	$97,986,961	$0
	a) % chg: FY 13-14/FY 12-13	-0.27%	0.09%	0.00%	0.00%	0.18%	2.47%	2.75%	5.68%	-2.95%	-2.41%	0.00%	-2.95%	N/A
	b) # chg: FY 13-14 - FY 12-13	-0.5	0.0018	0.000	0.00	0.1	$46,248	$296	$64,099	-$19,890	-$17,851	0.000	-$2,980,286	$0
CLEAR CREEK CLEAR CREEK														
	1. FY 2012-13 ACTUAL	892.0	1.1493	1.214	83.86%	181.8	$7,237,954	$8,114	$0	$6,993,555	$7,237,954	11.843	$590,522,210	$34,079
	2. FY 2013-14 PROPOSED	894.4	1.1488	1.214	83.86%	186.0	$7,395,625	$8,269	$0	$7,143,894	$7,395,625	11.588	$616,490,652	$34,728
	a) % chg: FY 13-14/FY 12-13	0.27%	-0.04%	0.00%	0.00%	2.31%	2.18%	1.91%	N/A	2.15%	2.18%	-2.15%	4.40%	1.90%
	b) # chg: FY 13-14 - FY 12-13	2.4	-0.0005	0.000	0.00	4.2	$157,671	$155	$0	$150,339	$157,671	-0.255	$25,968,442	$649

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
CONEJOS	NORTH CONEJOS													
	1. FY 2012-13 ACTUAL	1,039.0	1.1209	1.109	84.31%	527.2	$6,656,984	$6,407	$6,090,118	$452,545	$566,866	17.123	$26,429,094	$48,694
	2. FY 2013-14 PROPOSED	1,032.9	1.1212	1.109	84.29%	525.0	$6,795,115	$6,579	$6,213,612	$463,753	$581,503	17.123	$27,083,642	$50,000
	a) % chg: FY 13-14/FY 12-13	-0.59%	0.03%	0.00%	-0.02%	-0.42%	2.07%	2.68%	2.03%	2.48%	2.58%	0.00%	2.48%	2.68%
	b) # chg: FY 13-14 - FY 12-13	-6.1	0.0003	0.000	0.00	-2.2	$138,131	$172	$123,494	$11,208	$14,637	0.000	$654,548	$1,306
CONEJOS	SANFORD													
	1. FY 2012-13 ACTUAL	331.1	1.4532	1.100	81.72%	129.4	$2,671,481	$8,069	$2,461,682	$188,802	$209,799	27.000	$6,992,672	$0
	2. FY 2013-14 PROPOSED	343.8	1.4319	1.100	81.80%	135.0	$2,806,024	$8,162	$2,591,933	$192,464	$214,091	27.000	$7,128,286	$0
	a) % chg: FY 13-14/FY 12-13	3.83%	-1.47%	0.00%	0.10%	4.33%	5.04%	1.16%	5.29%	1.94%	2.05%	0.00%	1.94%	N/A
	b) # chg: FY 13-14 - FY 12-13	12.7	-0.0213	0.000	0.00	5.6	$134,543	$94	$130,252	$3,662	$4,291	0.000	$135,614	$0
CONEJOS	SOUTH CONEJOS													
	1. FY 2012-13 ACTUAL	240.3	1.6500	1.111	81.14%	139.9	$2,308,298	$9,606	$1,700,366	$514,579	$607,932	18.788	$27,388,727	$40,345
	2. FY 2013-14 PROPOSED	230.6	1.7163	1.111	81.08%	141.0	$2,330,426	$10,104	$1,720,129	$514,144	$610,297	18.788	$27,365,565	$42,438
	a) % chg: FY 13-14/FY 12-13	-4.02%	2.16%	0.00%	-0.07%	0.79%	0.96%	5.19%	1.16%	-0.08%	0.39%	0.00%	-0.08%	5.19%
	b) # chg: FY 13-14 - FY 12-13	-9.7	0.0363	0.000	0.00	1.1	$22,128	$498	$19,763	-$435	$2,365	0.000	-$23,162	$2,094
COSTILLA	CENTENNIAL													
	1. FY 2012-13 ACTUAL	212.7	1.7838	1.089	80.98%	147.4	$2,160,086	$10,156	$1,051,773	$1,057,569	$1,108,313	16.280	$64,961,220	$0
	2. FY 2013-14 PROPOSED	206.8	1.8060	1.089	80.92%	156.0	$2,197,038	$10,624	$1,096,109	$1,048,662	$1,100,929	16.280	$64,414,142	$0
	a) % chg: FY 13-14/FY 12-13	-2.78%	1.24%	0.00%	-0.05%	5.83%	1.71%	4.62%	4.22%	-0.84%	-0.67%	0.00%	-0.84%	N/A
	b) # chg: FY 13-14 - FY 12-13	-5.9	0.0222	0.000	0.00	8.6	$36,952	$469	$44,336	-$8,906	-$7,384	0.000	-$547,078	$0
COSTILLA	SIERRA GRANDE													
	1. FY 2012-13 ACTUAL	267.0	1.5796	1.100	81.31%	214.5	$2,451,476	$9,182	$619,760	$1,750,101	$1,831,716	27.000	$64,818,546	$0
	2. FY 2013-14 PROPOSED	266.7	1.5807	1.100	81.31%	215.0	$2,515,683	$9,433	$701,687	$1,729,933	$1,813,996	27.000	$64,071,575	$0
	a) % chg: FY 13-14/FY 12-13	-0.12%	0.07%	0.00%	0.00%	0.23%	2.62%	2.74%	13.22%	-1.15%	-0.97%	0.00%	-1.15%	N/A
	b) # chg: FY 13-14 - FY 12-13	-0.3	0.0011	0.000	0.00	0.5	$64,207	$251	$81,927	-$20,168	-$17,720	0.000	-$746,971	$0
CROWLEY	CROWLEY													
	1. FY 2012-13 ACTUAL	475.4	1.2351	1.109	82.56%	259.6	$3,360,038	$7,068	$2,715,984	$579,547	$644,054	16.449	$35,232,986	$0
	2. FY 2013-14 PROPOSED	468.9	1.2365	1.109	82.54%	252.0	$3,395,045	$7,240	$2,723,192	$605,411	$671,852	16.449	$36,805,328	$0
	a) % chg: FY 13-14/FY 12-13	-1.37%	0.11%	0.00%	-0.02%	-2.93%	1.04%	2.44%	0.27%	4.46%	4.32%	0.00%	4.46%	N/A
	b) # chg: FY 13-14 - FY 12-13	-6.5	0.0014	0.000	0.00	-7.6	$35,007	$173	$7,209	$25,863	$27,799	0.000	$1,572,342	$0
CUSTER	WESTCLIFFE													
	1. FY 2012-13 ACTUAL	426.7	1.2927	1.143	82.33%	139.6	$3,141,450	$7,362	$711,622	$2,204,512	$2,429,828	22.903	$96,254,290	$0
	2. FY 2013-14 PROPOSED	408.1	1.3239	1.143	82.21%	140.0	$3,163,790	$7,752	$564,397	$2,267,317	$2,499,393	22.903	$98,996,519	$0
	a) % chg: FY 13-14/FY 12-13	-4.35%	2.41%	0.00%	-0.15%	0.29%	0.71%	5.29%	-6.64%	2.85%	2.86%	0.00%	2.85%	N/A
	b) # chg: FY 13-14 - FY 12-13	-18.6	0.0312	0.000	0.00	0.4	$22,340	$389	-$47,225	$62,805	$69,565	0.000	$2,742,229	$0

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
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DELTA	DELTA													
	1. FY 2012-13 ACTUAL	5,034.8	1.0297	1.192	87.68%	1,852.7	$31,008,617	$6,159	$20,270,358	$9,806,813	$10,738,259	22.656	$432,857,232	$77,602
	2. FY 2013-14 PROPOSED	5,056.7	1.0297	1.192	87.69%	1,886.0	$31,983,150	$6,325	$21,314,099	$9,709,663	$10,669,051	22.656	$428,569,149	$79,694
	a) % chg: FY 13-14/FY 12-13	0.44%	0.00%	0.00%	0.01%	1.80%	3.14%	2.70%	5.15%	-0.99%	-0.64%	0.00%	-0.99%	2.70%
	b) # chg: FY 13-14 - FY 12-13	21.9	0.0000	0.000	0.00	33.3	$974,534	$166	$1,043,741	-$97,151	-$69,207	0.000	-$4,288,084	$2,092
DENVER	DENVER													
	1. FY 2012-13 ACTUAL	77,251.5	1.0297	1.243	90.50%	51,377.3	$529,808,618	$6,858	$257,128,265	$255,595,629	$272,680,354	25.541	$10,007,267,892	$1,423,083
	2. FY 2013-14 PROPOSED	79,667.2	1.0297	1.243	90.50%	53,292.0	$561,259,418	$7,045	$274,003,953	$269,658,198	$287,255,465	25.541	$10,557,855,935	$1,461,849
	a) % chg: FY 13-14/FY 12-13	3.13%	0.00%	0.00%	0.00%	3.73%	5.94%	2.72%	6.56%	5.50%	5.35%	0.00%	5.50%	2.72%
	b) # chg: FY 13-14 - FY 12-13	2,415.7	0.0000	0.000	0.00	1,914.7	$31,450,800	$187	$16,875,689	$14,062,569	$14,575,111	0.000	$550,588,043	$38,766
DOLORES	DOLORES													
	1. FY 2012-13 ACTUAL	266.2	1.5826	1.165	81.30%	87.8	$2,429,530	$9,127	$673,927	$1,683,034	$1,755,603	15.559	$108,171,073	$0
	2. FY 2013-14 PROPOSED	266.7	1.5809	1.165	81.31%	89.0	$2,496,305	$9,362	$728,550	$1,693,009	$1,767,755	15.559	$108,812,174	$0
	a) % chg: FY 13-14/FY 12-13	0.17%	-0.11%	0.00%	0.01%	1.37%	2.75%	2.57%	8.11%	0.59%	0.69%	0.00%	0.59%	N/A
	b) # chg: FY 13-14 - FY 12-13	0.5	-0.0017	0.000	0.00	1.2	$66,775	$235	$54,623	$9,975	$12,152	0.000	$641,101	$0
DOUGLAS	DOUGLAS													
	1. FY 2012-13 ACTUAL	61,199.1	1.0297	1.244	90.50%	6,021.5	$380,851,666	$6,223	$255,801,289	$116,457,418	$125,050,377	25.440	$4,577,728,681	$0
	2. FY 2013-14 PROPOSED	62,501.2	1.0297	1.244	90.50%	6,214.0	$399,270,958	$6,388	$269,979,210	$120,440,999	$129,291,748	25.440	$4,734,316,015	$0
	a) % chg: FY 13-14/FY 12-13	2.13%	0.00%	0.00%	0.00%	3.20%	4.84%	2.65%	5.54%	3.42%	3.39%	0.00%	3.42%	N/A
	b) # chg: FY 13-14 - FY 12-13	1,302.1	0.0000	0.000	0.00	192.5	$18,419,292	$165	$14,177,922	$3,983,582	$4,241,371	0.000	$156,587,334	$0
EAGLE	EAGLE													
	1. FY 2012-13 ACTUAL	6,280.2	1.0297	1.317	88.30%	2,171.3	$42,260,864	$6,729	$11,734,191	$29,271,370	$30,526,672	11.618	$2,519,484,390	$0
	2. FY 2013-14 PROPOSED	6,346.4	1.0297	1.317	88.33%	2,212.0	$43,850,037	$6,909	$14,366,043	$28,191,032	$29,483,994	11.618	$2,426,496,116	$0
	a) % chg: FY 13-14/FY 12-13	1.05%	0.00%	0.00%	0.03%	1.87%	3.76%	2.68%	22.43%	-3.69%	-3.42%	0.00%	-3.69%	N/A
	b) # chg: FY 13-14 - FY 12-13	66.2	0.0000	0.000	0.00	40.7	$1,589,173	$180	$2,631,852	-$1,080,338	-$1,042,679	0.000	-$92,988,274	$0
ELBERT	ELIZABETH													
	1. FY 2012-13 ACTUAL	2,522.1	1.0502	1.245	86.42%	357.5	$16,003,429	$6,345	$11,291,315	$4,120,623	$4,712,114	26.714	$154,249,560	$0
	2. FY 2013-14 PROPOSED	2,532.4	1.0500	1.245	86.43%	364.0	$16,492,079	$6,513	$11,695,577	$4,187,265	$4,796,502	26.714	$156,744,233	$0
	a) % chg: FY 13-14/FY 12-13	0.41%	-0.02%	0.00%	0.01%	1.82%	3.05%	2.64%	3.58%	1.62%	1.79%	0.00%	1.62%	N/A
	b) # chg: FY 13-14 - FY 12-13	10.3	-0.0002	0.000	0.00	6.5	$488,649	$167	$404,262	$66,643	$84,387	0.000	$2,494,673	$0
ELBERT	KIOWA													
	1. FY 2012-13 ACTUAL	354.3	1.4143	1.214	81.87%	92.8	$2,977,923	$8,405	$2,337,704	$554,283	$640,219	19.188	$28,886,960	$0
	2. FY 2013-14 PROPOSED	354.5	1.4139	1.214	81.87%	94.0	$3,058,529	$8,627	$2,386,761	$583,254	$671,768	19.188	$30,396,818	$0
	a) % chg: FY 13-14/FY 12-13	0.06%	-0.03%	0.00%	0.00%	1.29%	2.71%	2.64%	2.10%	5.23%	4.93%	0.00%	5.23%	N/A
	b) # chg: FY 13-14 - FY 12-13	0.2	-0.0004	0.000	0.00	1.2	$80,606	$222	$49,056	$28,971	$31,549	0.000	$1,509,858	$0

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
(Base Increase = 1.9%; Base = $5,954.28; Minimum = 95% of State Average Estimated at $6,311 Per Pupil and Online/ASCENT Per Pupil Funding at $6,068 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ELBERT	BIG SANDY													
	1. FY 2012-13 ACTUAL	298.5	1.5079	1.199	81.51%	79.7	$2,646,942	$8,867	$2,275,295	$337,372	$371,646	25.359	$13,303,830	$0
	2. FY 2013-14 PROPOSED	298.8	1.5074	1.199	81.51%	81.0	$2,720,065	$9,102	$2,342,814	$341,948	$377,251	25.359	$13,484,286	$0
	a) % chg: FY 13-14/FY 12-13	0.11%	-0.03%	0.00%	0.00%	1.63%	2.76%	2.65%	2.97%	1.36%	1.51%	0.00%	1.36%	N/A
	b) # chg: FY 13-14 - FY 12-13	0.3	-0.0005	0.000	0.00	1.3	$73,123	$235	$67,519	$4,576	$5,604	0.000	$180,456	$0
ELBERT	ELBERT													
	1. FY 2012-13 ACTUAL	214.3	1.7778	1.203	80.97%	53.4	$2,239,958	$10,452	$1,842,742	$346,859	$397,216	20.596	$16,841,070	$0
	2. FY 2013-14 PROPOSED	203.5	1.8183	1.203	80.90%	55.0	$2,238,443	$10,998	$1,831,320	$355,254	$407,122	20.596	$17,248,706	$0
	a) % chg: FY 13-14/FY 12-13	-5.02%	2.28%	0.00%	-0.09%	3.00%	-0.07%	5.22%	-0.62%	2.42%	2.49%	0.00%	2.42%	N/A
	b) # chg: FY 13-14 - FY 12-13	-10.8	0.0405	0.000	0.00	1.6	-$1,515	$545	-$11,422	$8,396	$9,906	0.000	$407,636	$0
ELBERT	AGATE													
	1. FY 2012-13 ACTUAL	40.4	2.4319	1.170	79.86%	16.0	$573,095	$14,186	$331,378	$212,305	$241,718	16.798	$12,638,690	$0
	2. FY 2013-14 PROPOSED	50.0	2.3958	1.170	79.92%	17.0	$712,621	$14,252	$463,948	$218,378	$248,673	16.798	$13,000,218	$0
	a) % chg: FY 13-14/FY 12-13	23.76%	-1.48%	0.00%	0.08%	6.25%	24.35%	0.47%	40.01%	2.86%	2.88%	0.00%	2.86%	N/A
	b) # chg: FY 13-14 - FY 12-13	9.6	-0.0361	0.000	0.00	1.0	$139,526	$67	$132,570	$6,073	$6,955	0.000	$361,528	$0
EL PASO	CALHAN													
	1. FY 2012-13 ACTUAL	567.5	1.2162	1.201	82.85%	222.6	$4,135,758	$7,288	$3,508,488	$572,007	$627,270	27.000	$21,185,440	$0
	2. FY 2013-14 PROPOSED	561.7	1.2173	1.201	82.83%	227.0	$4,211,148	$7,497	$3,580,524	$573,702	$630,623	27.000	$21,248,237	$0
	a) % chg: FY 13-14/FY 12-13	-1.02%	0.09%	0.00%	-0.02%	1.98%	1.82%	2.87%	2.05%	0.30%	0.53%	0.00%	0.30%	N/A
	b) # chg: FY 13-14 - FY 12-13	-5.8	0.0011	0.000	0.00	4.4	$75,390	$209	$72,037	$1,696	$3,353	0.000	$62,797	$0
EL PASO	HARRISON													
	1. FY 2012-13 ACTUAL	10,396.9	1.0297	1.206	88.74%	6,507.3	$68,014,660	$6,542	$57,079,560	$9,976,211	$10,935,100	18.092	$551,415,620	$370,921
	2. FY 2013-14 PROPOSED	10,442.7	1.0297	1.206	88.74%	6,577.0	$70,165,920	$6,719	$59,292,482	$9,885,783	$10,873,438	18.092	$546,417,365	$380,974
	a) % chg: FY 13-14/FY 12-13	0.44%	0.00%	0.00%	0.00%	1.07%	3.16%	2.71%	3.88%	-0.91%	-0.56%	0.00%	-0.91%	2.71%
	b) # chg: FY 13-14 - FY 12-13	45.8	0.0000	0.000	0.00	69.7	$2,151,261	$177	$2,212,922	-$90,428	-$61,662	0.000	-$4,998,255	$10,053
EL PASO	WIDEFIELD													
	1. FY 2012-13 ACTUAL	8,664.5	1.0297	1.176	88.58%	2,997.0	$53,250,948	$6,146	$46,273,056	$6,387,191	$6,977,892	21.894	$291,732,470	$12,906
	2. FY 2013-14 PROPOSED	8,725.8	1.0297	1.176	88.59%	3,044.0	$55,067,569	$6,311	$47,912,378	$6,546,769	$7,155,191	21.894	$299,021,132	$13,253
	a) % chg: FY 13-14/FY 12-13	0.71%	0.00%	0.00%	0.01%	1.57%	3.41%	2.68%	3.54%	2.50%	2.54%	0.00%	2.50%	2.68%
	b) # chg: FY 13-14 - FY 12-13	61.3	0.0000	0.000	0.00	47.0	$1,816,621	$165	$1,639,322	$159,578	$177,299	0.000	$7,288,662	$346
EL PASO	FOUNTAIN													
	1. FY 2012-13 ACTUAL	7,322.3	1.0297	1.186	88.46%	2,581.5	$45,002,644	$6,146	$42,238,412	$2,509,119	$2,764,232	19.684	$127,469,950	$0
	2. FY 2013-14 PROPOSED	7,496.8	1.0297	1.186	88.47%	2,668.0	$47,312,759	$6,311	$44,492,343	$2,557,649	$2,820,416	19.684	$129,935,442	$0
	a) % chg: FY 13-14/FY 12-13	2.38%	0.00%	0.00%	0.01%	3.35%	5.13%	2.69%	5.34%	1.93%	2.03%	0.00%	1.93%	N/A
	b) # chg: FY 13-14 - FY 12-13	174.5	0.0000	0.000	0.00	86.5	$2,310,115	$165	$2,253,931	$48,531	$56,184	0.000	$2,465,492	$0

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
EL PASO COLORADO SPRINGS														
	1. FY 2012-13 ACTUAL	30,280.0	1.0297	1.205	90.50%	14,297.2	$192,140,407	$6,345	$131,231,608	$55,664,664	$60,908,798	24.026	$2,316,851,070	$482,255
	2. FY 2013-14 PROPOSED	30,322.7	1.0297	1.205	90.50%	14,356.0	$197,520,173	$6,514	$137,217,675	$54,900,839	$60,302,298	24.026	$2,285,059,484	$495,060
	a) % chg: FY 13-14/FY 12-13	0.14%	0.00%	0.00%	0.00%	0.41%	2.80%	2.66%	4.56%	-1.37%	-1.00%	0.00%	-1.37%	2.66%
	b) # chg: FY 13-14 - FY 12-13	42.7	0.0000	0.000	0.00	58.8	$5,379,766	$168	$5,986,267	-$763,825	-$606,501	0.000	-$31,791,586	$12,805
EL PASO CHEYENNE MOUNTAIN														
	1. FY 2012-13 ACTUAL	4,380.5	1.0297	1.207	87.35%	607.2	$26,922,426	$6,146	$16,044,226	$9,997,231	$10,878,200	27.000	$370,267,800	$0
	2. FY 2013-14 PROPOSED	4,384.1	1.0297	1.207	87.35%	614.0	$27,668,233	$6,311	$16,633,859	$10,126,976	$11,034,374	27.000	$375,073,176	$0
	a) % chg: FY 13-14/FY 12-13	0.08%	0.00%	0.00%	0.00%	1.12%	2.77%	2.69%	3.68%	1.30%	1.44%	0.00%	1.30%	N/A
	b) # chg: FY 13-14 - FY 12-13	3.6	0.0000	0.000	0.00	6.8	$745,806	$165	$589,632	$129,745	$156,174	0.000	$4,805,376	$0
EL PASO MANITOU SPRINGS														
	1. FY 2012-13 ACTUAL	1,429.7	1.0998	1.207	85.52%	361.6	$9,349,275	$6,539	$6,597,794	$2,516,259	$2,751,482	22.816	$110,284,860	$0
	2. FY 2013-14 PROPOSED	1,429.9	1.0998	1.207	85.52%	366.0	$9,600,390	$6,714	$6,823,862	$2,534,249	$2,776,528	22.816	$111,073,318	$0
	a) % chg: FY 13-14/FY 12-13	0.01%	0.00%	0.00%	0.00%	1.22%	2.69%	2.67%	3.43%	0.71%	0.91%	0.00%	0.71%	N/A
	b) # chg: FY 13-14 - FY 12-13	0.2	0.0000	0.000	0.00	4.4	$251,115	$175	$226,068	$17,989	$25,046	0.000	$788,458	$0
EL PASO ACADEMY														
	1. FY 2012-13 ACTUAL	22,720.9	1.0297	1.215	89.84%	2,414.3	$139,634,274	$6,146	$101,162,736	$35,113,180	$38,471,538	26.952	$1,302,804,250	$0
	2. FY 2013-14 PROPOSED	23,119.2	1.0297	1.215	89.88%	2,481.0	$145,898,496	$6,311	$107,220,973	$35,218,415	$38,677,523	26.952	$1,306,708,776	$0
	a) % chg: FY 13-14/FY 12-13	1.75%	0.00%	0.00%	0.04%	2.76%	4.49%	2.69%	5.99%	0.30%	0.54%	0.00%	0.30%	N/A
	b) # chg: FY 13-14 - FY 12-13	398.3	0.0000	0.000	0.00	66.7	$6,264,222	$165	$6,058,236	$105,235	$205,986	0.000	$3,904,526	$0
EL PASO ELLICOTT														
	1. FY 2012-13 ACTUAL	951.7	1.1370	1.192	84.04%	494.0	$6,597,828	$6,933	$5,792,536	$732,817	$805,293	27.000	$27,141,360	$0
	2. FY 2013-14 PROPOSED	954.3	1.1365	1.192	84.05%	496.0	$6,788,420	$7,114	$5,948,773	$764,997	$839,647	27.000	$28,333,218	$0
	a) % chg: FY 13-14/FY 12-13	0.27%	-0.04%	0.00%	0.01%	0.40%	2.89%	2.61%	2.70%	4.39%	4.27%	0.00%	4.39%	N/A
	b) # chg: FY 13-14 - FY 12-13	2.6	-0.0005	0.000	0.00	2.0	$190,592	$181	$156,237	$32,180	$34,354	0.000	$1,191,858	$0
EL PASO PEYTON														
	1. FY 2012-13 ACTUAL	643.0	1.2006	1.203	83.08%	135.5	$4,535,118	$7,053	$3,654,784	$808,203	$880,334	21.419	$37,733,010	$0
	2. FY 2013-14 PROPOSED	636.5	1.2019	1.203	83.06%	131.0	$4,609,950	$7,242	$3,704,593	$831,062	$905,357	21.419	$38,800,235	$0
	a) % chg: FY 13-14/FY 12-13	-1.01%	0.11%	0.00%	-0.02%	-3.32%	1.65%	2.68%	1.36%	2.83%	2.84%	0.00%	2.83%	N/A
	b) # chg: FY 13-14 - FY 12-13	-6.5	0.0013	0.000	0.00	-4.5	$74,832	$189	$49,810	$22,859	$25,023	0.000	$1,067,225	$0
EL PASO HANOVER														
	1. FY 2012-13 ACTUAL	225.0	1.7375	1.175	81.04%	126.1	$2,335,719	$10,381	$1,985,095	$318,805	$350,624	8.433	$37,804,460	$47,752
	2. FY 2013-14 PROPOSED	222.9	1.7455	1.175	81.03%	132.0	$2,394,040	$10,742	$2,035,696	$325,570	$358,344	8.433	$38,606,686	$49,412
	a) % chg: FY 13-14/FY 12-13	-0.95%	0.46%	0.00%	-0.01%	4.68%	2.50%	3.48%	2.55%	2.12%	2.20%	0.00%	2.12%	3.48%
	b) # chg: FY 13-14 - FY 12-13	-2.1	0.0080	0.000	0.00	5.9	$58,321	$361	$50,601	$6,765	$7,720	0.000	$802,226	$1,659

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
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COUNTY DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
EL PASO LEWIS-PALMER													
1. FY 2012-13 ACTUAL	5,766.1	1.0297	1.226	88.04%	451.2	$35,438,284	$6,146	$24,646,659	$9,892,405	$10,791,625	23.164	$427,059,430	$0
2. FY 2013-14 PROPOSED	5,869.9	1.0297	1.226	88.09%	464.0	$37,045,017	$6,311	$25,284,570	$10,834,250	$11,760,447	23.164	$467,719,287	$0
a) % chg: FY 13-14/FY 12-13	1.80%	0.00%	0.00%	0.06%	2.84%	4.53%	2.69%	2.59%	9.52%	8.98%	0.00%	9.52%	N/A
b) # chg: FY 13-14 - FY 12-13	103.8	0.0000	0.000	0.00	12.8	$1,606,733	$165	$637,911	$941,845	$968,822	0.000	$40,659,857	$0
EL PASO FALCON													
1. FY 2012-13 ACTUAL	14,572.9	1.0297	1.206	89.11%	2,401.4	$89,467,999	$6,139	$71,677,725	$16,233,874	$17,790,274	24.459	$663,717,810	$0
2. FY 2013-14 PROPOSED	14,803.5	1.0297	1.206	89.13%	2,462.0	$93,315,168	$6,304	$75,184,304	$16,527,772	$18,130,864	24.459	$675,733,769	$0
a) % chg: FY 13-14/FY 12-13	1.58%	0.00%	0.00%	0.02%	2.52%	4.30%	2.68%	4.89%	1.81%	1.91%	0.00%	1.81%	N/A
b) # chg: FY 13-14 - FY 12-13	230.6	0.0000	0.000	0.00	60.6	$3,847,170	$164	$3,506,579	$293,898	$340,590	0.000	$12,015,959	$0
EL PASO EDISON													
1. FY 2012-13 ACTUAL	177.4	1.9166	1.162	80.74%	45.4	$1,869,856	$10,540	$1,783,315	$80,377	$86,542	27.000	$2,976,915	$22,135
2. FY 2013-14 PROPOSED	169.9	1.9448	1.162	80.69%	47.0	$1,902,433	$11,198	$1,812,561	$83,522	$89,873	27.000	$3,093,425	$23,515
a) % chg: FY 13-14/FY 12-13	-4.23%	1.47%	0.00%	-0.06%	3.52%	1.74%	6.24%	1.64%	3.91%	3.85%	0.00%	3.91%	6.24%
b) # chg: FY 13-14 - FY 12-13	-7.5	0.0282	0.000	0.00	1.6	$32,577	$657	$29,246	$3,146	$3,331	0.000	$116,510	$1,380
EL PASO MIAMI-YODER													
1. FY 2012-13 ACTUAL	292.0	1.5188	1.163	81.47%	130.5	$2,595,204	$8,888	$2,264,188	$297,546	$331,016	20.834	$14,281,750	$0
2. FY 2013-14 PROPOSED	278.3	1.5418	1.163	81.38%	129.0	$2,581,706	$9,276	$2,248,669	$298,562	$333,037	20.834	$14,330,535	$0
a) % chg: FY 13-14/FY 12-13	-4.69%	1.51%	0.00%	-0.11%	-1.15%	-0.52%	4.37%	-0.69%	0.34%	0.61%	0.00%	0.34%	N/A
b) # chg: FY 13-14 - FY 12-13	-13.7	0.0230	0.000	0.00	-1.5	-$13,499	$389	-$15,519	$1,016	$2,020	0.000	$48,785	$0
FREMONT CANON CITY													
1. FY 2012-13 ACTUAL	3,735.1	1.0336	1.152	87.03%	1,577.0	$22,955,817	$6,146	$16,117,210	$6,096,305	$6,838,606	27.000	$225,789,070	$77,439
2. FY 2013-14 PROPOSED	3,735.8	1.0336	1.152	87.03%	1,636.0	$23,576,785	$6,311	$16,533,786	$6,278,429	$7,042,999	27.000	$232,534,392	$79,519
a) % chg: FY 13-14/FY 12-13	0.02%	0.00%	0.00%	0.00%	3.74%	2.71%	2.69%	2.58%	2.99%	2.99%	0.00%	2.99%	2.69%
b) # chg: FY 13-14 - FY 12-13	0.7	0.0000	0.000	0.00	59.0	$620,969	$165	$416,576	$182,124	$204,393	0.000	$6,745,322	$2,080
FREMONT FLORENCE													
1. FY 2012-13 ACTUAL	1,595.9	1.0909	1.134	85.96%	637.1	$9,983,081	$6,255	$7,187,610	$2,387,597	$2,795,472	15.203	$157,047,770	$41,912
2. FY 2013-14 PROPOSED	1,583.3	1.0915	1.134	85.95%	651.0	$10,185,177	$6,433	$7,119,932	$2,645,134	$3,065,245	15.203	$173,987,636	$43,099
a) % chg: FY 13-14/FY 12-13	-0.79%	0.06%	0.00%	-0.01%	2.18%	2.02%	2.83%	-0.94%	10.79%	9.65%	0.00%	10.79%	2.83%
b) # chg: FY 13-14 - FY 12-13	-12.6	0.0006	0.000	0.00	13.9	$202,095	$177	-$67,678	$257,537	$269,773	0.000	$16,939,866	$1,188
FREMONT COTOPAXI													
1. FY 2012-13 ACTUAL	207.6	1.8030	1.123	80.93%	88.0	$2,120,467	$10,214	$748,936	$1,230,775	$1,371,531	21.702	$56,712,500	$0
2. FY 2013-14 PROPOSED	212.5	1.7847	1.123	80.96%	91.0	$2,206,005	$10,383	$796,022	$1,265,004	$1,409,983	21.702	$58,289,729	$0
a) % chg: FY 13-14/FY 12-13	2.35%	-1.01%	0.00%	0.04%	3.41%	4.03%	1.65%	6.29%	2.78%	2.80%	0.00%	2.78%	N/A
b) # chg: FY 13-14 - FY 12-13	4.9	-0.0183	0.000	0.00	3.0	$85,538	$168	$47,086	$34,229	$38,452	0.000	$1,577,229	$0

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
(Base Increase = 1.9%; Base = $5,954.28; Minimum = 95% of State Average Estimated at $6,311 Per Pupil and Online/ASCENT Per Pupil Funding at $6,068 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
GARFIELD ROARING FORK													
1. FY 2012-13 ACTUAL	5,440.5	1.0297	1.306	87.88%	2,077.3	$36,453,707	$6,700	$13,323,041	$22,140,029	$23,130,666	21.759	$1,017,511,340	$28,142
2. FY 2013-14 PROPOSED	5,493.9	1.0297	1.306	87.91%	2,116.0	$37,798,607	$6,880	$15,676,788	$21,101,463	$22,121,818	21.759	$969,780,905	$28,897
a) % chg: FY 13-14/FY 12-13	0.98%	0.00%	0.00%	0.03%	1.86%	3.69%	2.68%	17.67%	-4.69%	-4.36%	0.00%	-4.69%	2.68%
b) # chg: FY 13-14 - FY 12-13	53.4	0.0000	0.000	0.00	38.7	$1,344,900	$180	$2,353,747	-$1,038,567	-$1,008,847	0.000	-$47,730,435	$755
GARFIELD RIFLE													
1. FY 2012-13 ACTUAL	4,527.1	1.0297	1.203	87.42%	1,819.5	$28,221,975	$6,234	$20,619,031	$7,292,270	$7,602,943	4.700	$1,551,546,720	$0
2. FY 2013-14 PROPOSED	4,582.9	1.0297	1.203	87.45%	1,857.0	$29,335,697	$6,401	$22,040,660	$6,975,044	$7,295,038	4.700	$1,484,051,824	$0
a) % chg: FY 13-14/FY 12-13	1.23%	0.00%	0.00%	0.03%	2.06%	3.95%	2.68%	6.89%	-4.35%	-4.05%	0.00%	-4.35%	N/A
b) # chg: FY 13-14 - FY 12-13	55.8	0.0000	0.000	0.00	37.5	$1,113,723	$167	$1,421,628	-$317,226	-$307,906	0.000	-$67,494,897	$0
GARFIELD PARACHUTE													
1. FY 2012-13 ACTUAL	1,117.5	1.1186	1.211	84.56%	415.0	$7,535,082	$6,743	$4,415,958	$2,965,259	$3,119,125	2.231	$1,329,116,570	$0
2. FY 2013-14 PROPOSED	1,066.6	1.1194	1.211	84.40%	419.0	$7,416,008	$6,953	$4,412,417	$2,845,110	$3,003,591	2.231	$1,275,262,110	$0
a) % chg: FY 13-14/FY 12-13	-4.56%	0.25%	0.00%	-0.19%	0.96%	-1.58%	3.12%	-0.08%	-4.05%	-3.70%	0.00%	-4.05%	N/A
b) # chg: FY 13-14 - FY 12-13	-50.9	0.0028	0.000	0.00	4.0	-$119,075	$210	-$3,541	-$120,149	-$115,533	0.000	-$53,854,460	$0
GILPIN GILPIN													
1. FY 2012-13 ACTUAL	336.6	1.4440	1.234	81.75%	71.2	$2,910,952	$8,648	$1,617,247	$1,238,642	$1,293,704	4.075	$303,961,346	$0
2. FY 2013-14 PROPOSED	337.0	1.4434	1.234	81.76%	72.0	$2,990,386	$8,875	$1,665,808	$1,267,764	$1,324,478	4.075	$311,107,755	$0
a) % chg: FY 13-14/FY 12-13	0.11%	-0.04%	0.00%	0.01%	1.12%	2.73%	2.62%	3.01%	2.35%	2.38%	0.00%	2.35%	N/A
b) # chg: FY 13-14 - FY 12-13	0.4	-0.0006	0.000	0.00	0.8	$79,434	$227	$48,661	$29,122	$30,773	0.000	$7,146,409	$0
GRAND WEST GRAND													
1. FY 2012-13 ACTUAL	437.8	1.2741	1.233	82.40%	135.4	$3,507,869	$8,012	$0	$3,392,312	$3,507,869	13.811	$245,623,920	$0
2. FY 2013-14 PROPOSED	436.9	1.2756	1.233	82.39%	136.0	$3,515,604	$8,047	$0	$3,396,580	$3,515,604	13.811	$245,932,978	$0
a) % chg: FY 13-14/FY 12-13	-0.21%	0.12%	0.00%	-0.01%	0.44%	0.22%	0.43%	N/A	0.13%	0.22%	0.00%	0.13%	N/A
b) # chg: FY 13-14 - FY 12-13	-0.9	0.0015	0.000	0.00	0.6	$7,735	$34	$0	$4,268	$7,735	0.000	$309,058	$0
GRAND EAST GRAND													
1. FY 2012-13 ACTUAL	1,266.5	1.1086	1.188	85.02%	260.9	$8,181,458	$6,460	$1,148,612	$6,721,664	$7,032,845	11.775	$570,841,950	$0
2. FY 2013-14 PROPOSED	1,220.4	1.1111	1.188	84.87%	256.0	$8,111,135	$6,646	$1,235,056	$6,555,562	$6,876,078	11.775	$556,735,591	$0
a) % chg: FY 13-14/FY 12-13	-3.64%	0.23%	0.00%	-0.18%	-1.88%	-0.86%	2.89%	7.53%	-2.47%	-2.23%	0.00%	-2.47%	N/A
b) # chg: FY 13-14 - FY 12-13	-46.1	0.0025	0.000	0.00	-4.9	-$70,323	$187	$86,444	-$166,102	-$156,767	0.000	-$14,106,359	$0
GUNNISON GUNNISON													
1. FY 2012-13 ACTUAL	1,728.4	1.0837	1.216	86.02%	359.5	$11,161,455	$6,458	1,955,473	$8,785,245	$9,205,983	15.500	$566,790,013	$54,245
2. FY 2013-14 PROPOSED	1,744.9	1.0828	1.216	86.03%	365.0	$11,557,346	$6,623	$2,382,731	$8,741,256	$9,174,616	15.500	$563,951,995	$55,636
a) % chg: FY 13-14/FY 12-13	0.96%	-0.08%	0.00%	0.01%	1.53%	3.55%	2.57%	21.85%	-0.50%	-0.34%	0.00%	-0.50%	2.57%
b) # chg: FY 13-14 - FY 12-13	16.5	-0.0009	0.000	0.00	5.5	$395,891	$166	$427,258	-$43,989	-$31,367	0.000	-$2,838,018	$1,392

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
HINSDALE	HINSDALE													
	1. FY 2012-13 ACTUAL	80.0	2.2830	1.215	80.11%	12.1	$1,068,738	$13,359	$41,679	$977,637	$1,027,058	16.599	$58,897,320	$0
	2. FY 2013-14 PROPOSED	77.1	2.2940	1.215	80.09%	12.0	$1,062,141	$13,784	$30,813	$980,424	$1,031,329	16.599	$59,065,254	$0
	a) % chg: FY 13-14/FY 12-13	-3.88%	0.48%	0.00%	-0.02%	-0.83%	-0.62%	3.18%	-26.07%	0.29%	0.42%	0.00%	0.29%	N/A
	b) # chg: FY 13-14 - FY 12-13	-2.9	0.0110	0.000	0.00	-0.1	-$6,596	$425	-$10,866	$2,788	$4,270	0.000	$167,934	$0
HUERFANO	HUERFANO													
	1. FY 2012-13 ACTUAL	547.3	1.2203	1.082	82.79%	335.1	$3,859,825	$7,052	$1,824,031	$1,869,141	$2,035,794	23.781	$78,598,090	$0
	2. FY 2013-14 PROPOSED	520.9	1.2258	1.082	82.71%	325.0	$3,760,924	$7,220	$1,671,195	$1,918,077	$2,089,729	23.781	$80,655,871	$0
	a) % chg: FY 13-14/FY 12-13	-4.83%	0.45%	0.00%	-0.10%	-3.01%	-2.56%	2.38%	-8.38%	2.62%	2.65%	0.00%	2.62%	N/A
	b) # chg: FY 13-14 - FY 12-13	-26.4	0.0055	0.000	0.00	-10.1	-$98,900	$168	-$152,836	$48,936	$53,936	0.000	$2,057,781	$0
HUERFANO	LA VETA													
	1. FY 2012-13 ACTUAL	223.3	1.7439	1.065	81.03%	81.6	$2,097,921	$9,395	$1,065,386	$947,077	$1,032,535	26.312	$35,984,120	$0
	2. FY 2013-14 PROPOSED	217.3	1.7665	1.065	80.99%	81.0	$2,124,210	$9,776	$1,063,020	$973,169	$1,061,190	26.312	$36,985,745	$0
	a) % chg: FY 13-14/FY 12-13	-2.69%	1.30%	0.00%	-0.05%	-0.74%	1.25%	4.05%	-0.22%	2.75%	2.78%	0.00%	2.75%	N/A
	b) # chg: FY 13-14 - FY 12-13	-6.0	0.0226	0.000	0.00	-0.6	$26,289	$381	-$2,366	$26,092	$28,655	0.000	$991,625	$0
JACKSON	NORTH PARK													
	1. FY 2012-13 ACTUAL	187.9	1.8771	1.160	80.80%	82.6	$2,055,843	$10,941	$882,330	$975,444	$1,173,512	23.041	$42,335,150	$0
	2. FY 2013-14 PROPOSED	191.2	1.8647	1.160	80.82%	86.0	$2,135,364	$11,169	$981,563	$948,791	$1,153,801	23.041	$41,221,765	$0
	a) % chg: FY 13-14/FY 12-13	1.75%	-0.66%	0.00%	0.02%	4.12%	3.87%	2.08%	11.25%	-2.63%	-1.68%	0.00%	-2.63%	N/A
	b) # chg: FY 13-14 - FY 12-13	3.3	-0.0124	0.000	0.00	3.4	$79,521	$227	$99,233	-$25,654	-$19,711	0.000	-$1,113,385	$0
JEFFERSON	JEFFERSON													
	1. FY 2012-13 ACTUAL	80,817.2	1.0297	1.232	90.50%	23,058.8	$510,524,096	$6,317	$315,135,632	$182,437,700	$195,388,464	26.252	$6,949,478,126	$278,581
	2. FY 2013-14 PROPOSED	80,690.6	1.0297	1.232	90.50%	23,251.0	$523,326,290	$6,486	$318,728,936	$191,258,066	$204,597,353	26.252	$7,285,466,476	$286,015
	a) % chg: FY 13-14/FY 12-13	-0.16%	0.00%	0.00%	0.00%	0.83%	2.51%	2.67%	1.14%	4.83%	4.71%	0.00%	4.83%	2.67%
	b) # chg: FY 13-14 - FY 12-13	-126.6	0.0000	0.000	0.00	192.4	$12,802,193	$169	$3,593,304	$8,820,366	$9,208,889	0.000	$335,988,350	$7,434
KIOWA	EADS													
	1. FY 2012-13 ACTUAL	172.5	1.9350	1.061	80.70%	51.0	$1,777,987	$10,307	$1,206,723	$518,756	$571,265	22.199	$23,368,450	$0
	2. FY 2013-14 PROPOSED	166.9	1.9560	1.061	80.67%	51.0	$1,786,930	$10,706	$1,188,147	$544,698	$598,782	22.199	$24,537,070	$0
	a) % chg: FY 13-14/FY 12-13	-3.24%	1.09%	0.00%	-0.04%	0.00%	0.50%	3.87%	-1.54%	5.00%	4.82%	0.00%	5.00%	N/A
	b) # chg: FY 13-14 - FY 12-13	-5.6	0.0210	0.000	0.00	0.0	$8,942	$398	-$18,575	$25,942	$27,517	0.000	$1,168,620	$0
KIOWA	PLAINVIEW													
	1. FY 2012-13 ACTUAL	77.5	2.2924	1.041	80.10%	30.2	$941,719	$12,151	$512,613	$383,515	$429,106	19.520	$19,647,280	$9,721
	2. FY 2013-14 PROPOSED	76.8	2.2951	1.041	80.09%	30.0	$958,750	$12,488	$509,221	$402,570	$449,529	19.520	$20,623,484	$9,990
	a) % chg: FY 13-14/FY 12-13	-0.93%	0.12%	0.00%	-0.01%	-0.66%	1.81%	2.77%	-0.66%	4.97%	4.76%	0.00%	4.97%	2.77%
	b) # chg: FY 13-14 - FY 12-13	-0.7	0.0027	0.000	0.00	-0.2	$17,031	$336	-$3,393	$19,056	$20,423	0.000	$976,204	$269

Reegrossed Senate Bill 13-260
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KIT CARSON	ARRIBA-FLAGLER													
	1. FY 2012-13 ACTUAL	148.5	2.0253	1.073	80.55%	46.5	$1,619,938	$10,909	$1,002,054	$558,106	$617,883	27.000	$20,670,589	$22,908
	2. FY 2013-14 PROPOSED	153.6	2.0063	1.073	80.58%	49.0	$1,704,312	$11,099	$1,082,455	$560,286	$621,857	27.000	$20,751,338	$23,308
	a) % chg: FY 13-14/FY 12-13	3.40%	-0.94%	0.00%	0.04%	5.38%	5.21%	1.74%	8.02%	0.39%	0.64%	0.00%	0.39%	1.74%
	b) # chg: FY 13-14 - FY 12-13	5.1	-0.0190	0.000	0.00	2.5	$84,374	$190	$80,401	$2,180	$3,974	0.000	$80,749	$400
KIT CARSON	HI PLAINS													
	1. FY 2012-13 ACTUAL	123.7	2.1186	1.035	80.39%	44.6	$1,378,201	$11,141	$999,662	$327,716	$378,540	22.463	$14,589,158	$0
	2. FY 2013-14 PROPOSED	124.7	2.1149	1.035	80.40%	45.0	$1,423,261	$11,416	$1,035,904	$335,009	$387,357	22.463	$14,913,812	$0
	a) % chg: FY 13-14/FY 12-13	0.79%	-0.17%	0.00%	0.01%	0.90%	3.27%	2.46%	3.63%	2.23%	2.33%	0.00%	2.23%	N/A
	b) # chg: FY 13-14 - FY 12-13	1.0	-0.0037	0.000	0.00	0.4	$45,059	$274	$36,242	$7,293	$8,817	0.000	$324,654	$0
KIT CARSON	STRATTON													
	1. FY 2012-13 ACTUAL	170.9	1.9410	1.074	80.69%	54.9	$1,789,905	$10,473	$1,313,687	$429,105	$476,218	27.000	$15,892,771	$0
	2. FY 2013-14 PROPOSED	164.9	1.9636	1.074	80.66%	52.0	$1,792,072	$10,867	$1,312,824	$430,721	$479,248	27.000	$15,952,632	$0
	a) % chg: FY 13-14/FY 12-13	-3.50%	1.16%	0.00%	-0.04%	-5.28%	0.12%	3.76%	-0.07%	0.38%	0.64%	0.00%	0.38%	N/A
	b) # chg: FY 13-14 - FY 12-13	-6.0	0.0226	0.000	0.00	-2.9	$2,167	$393	-$863	$1,616	$3,030	0.000	$59,861	$0
KIT CARSON	BETHUNE													
	1. FY 2012-13 ACTUAL	121.8	2.1257	1.074	80.38%	66.8	$1,433,414	$11,769	$1,057,594	$336,772	$375,820	22.188	$15,178,094	$15,299
	2. FY 2013-14 PROPOSED	119.5	2.1342	1.074	80.37%	67.0	$1,451,597	$12,143	$1,070,995	$340,382	$380,601	22.188	$15,340,800	$15,786
	a) % chg: FY 13-14/FY 12-13	-1.86%	0.40%	0.00%	-0.01%	0.30%	1.27%	3.18%	1.27%	1.07%	1.27%	0.00%	1.07%	3.18%
	b) # chg: FY 13-14 - FY 12-13	-2.3	0.0085	0.000	0.00	0.2	$18,183	$375	$13,401	$3,610	$4,782	0.000	$162,706	$487
KIT CARSON	BURLINGTON													
	1. FY 2012-13 ACTUAL	731.0	1.1825	1.075	83.36%	317.8	$4,747,026	$6,494	$2,762,047	$1,815,623	$1,984,980	24.180	$75,087,798	$40,911
	2. FY 2013-14 PROPOSED	728.5	1.1830	1.075	83.35%	315.0	$4,856,044	$6,666	$2,800,747	$1,880,860	$2,055,298	24.180	$77,785,785	$41,996
	a) % chg: FY 13-14/FY 12-13	-0.35%	0.04%	0.00%	-0.01%	-0.88%	2.30%	2.65%	1.40%	3.59%	3.54%	0.00%	3.59%	2.65%
	b) # chg: FY 13-14 - FY 12-13	-2.5	0.0005	0.000	0.00	-2.8	$109,018	$172	$38,700	$65,237	$70,318	0.000	$2,697,987	$1,084
LAKE	LAKE													
	1. FY 2012-13 ACTUAL	1,077.1	1.1188	1.185	84.43%	632.4	$7,433,359	$6,901	$3,973,462	$3,273,096	$3,459,897	23.469	$139,464,641	$86,956
	2. FY 2013-14 PROPOSED	1,076.1	1.1189	1.185	84.43%	641.0	$7,632,218	$7,093	$4,097,571	$3,342,242	$3,534,647	23.469	$142,410,921	$89,369
	a) % chg: FY 13-14/FY 12-13	-0.10%	0.01%	0.00%	0.00%	1.36%	2.68%	2.78%	3.12%	2.11%	2.16%	0.00%	2.11%	2.78%
	b) # chg: FY 13-14 - FY 12-13	-1.0	0.0001	0.000	0.00	8.6	$198,859	$192	$124,109	$69,146	$74,750	0.000	$2,946,280	$2,413
LA PLATA	DURANGO													
	1. FY 2012-13 ACTUAL	4,800.1	1.0297	1.254	87.56%	1,135.1	$30,460,749	$6,346	$19,541,834	$9,859,482	$10,918,915	6.601	$1,493,634,640	$39,979
	2. FY 2013-14 PROPOSED	4,781.1	1.0297	1.254	87.55%	1,160.0	$31,161,489	$6,518	$20,077,895	$9,992,378	$11,083,594	6.601	$1,513,767,356	$41,061
	a) % chg: FY 13-14/FY 12-13	-0.40%	0.00%	0.00%	-0.01%	2.19%	2.30%	2.71%	2.74%	1.35%	1.51%	0.00%	1.35%	2.71%
	b) # chg: FY 13-14 - FY 12-13	-19.0	0.0000	0.000	0.00	24.9	$700,740	$172	$536,061	$132,898	$164,679	0.000	$20,132,716	$1,082

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
(Base Increase = 1.9%; Base = $5,954.28; Minimum = 95% of State Average Estimated at $6,311 Per Pupil and Online/ASCENT Per Pupil Funding at $6,068 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
LA PLATA BAYFIELD													
1. FY 2012-13 ACTUAL	1,325.4	1.1054	1.233	85.20%	323.0	$8,859,712	$6,685	$6,280,933	$2,384,955	$2,578,779	8.229	$289,823,156	$0
2. FY 2013-14 PROPOSED	1,325.6	1.1054	1.233	85.20%	327.0	$9,097,632	$6,863	$6,630,768	$2,267,226	$2,466,864	8.229	$275,516,542	$0
a) % chg: FY 13-14/FY 12-13	0.01%	0.00%	0.00%	0.00%	1.24%	2.69%	2.67%	5.57%	-4.94%	-4.34%	0.00%	-4.94%	N/A
b) # chg: FY 13-14 - FY 12-13	0.2	0.0000	0.000	0.00	4.0	$237,920	$179	$349,835	-$117,729	-$111,914	0.000	-$14,306,614	$0
LA PLATA IGNACIO													
1. FY 2012-13 ACTUAL	751.0	1.1784	1.221	83.42%	339.5	$5,435,429	$7,238	$4,176,882	$1,200,467	$1,258,547	2.274	$527,909,796	$0
2. FY 2013-14 PROPOSED	741.8	1.1802	1.221	83.39%	338.0	$5,521,330	$7,443	$4,393,502	$1,068,005	$1,127,828	2.274	$469,659,371	$0
a) % chg: FY 13-14/FY 12-13	-1.22%	0.15%	0.00%	-0.04%	-0.44%	1.58%	2.84%	5.19%	-11.03%	-10.39%	0.00%	-11.03%	N/A
b) # chg: FY 13-14 - FY 12-13	-9.2	0.0018	0.000	0.00	-1.5	$85,900	$205	$216,619	-$132,461	-$130,719	0.000	-$58,250,425	$0
LARIMER POUDRE													
1. FY 2012-13 ACTUAL	27,277.1	1.0297	1.183	90.25%	7,118.4	$167,496,408	$6,141	$99,850,222	$63,334,264	$67,846,186	27.000	$2,345,713,471	$0
2. FY 2013-14 PROPOSED	27,780.2	1.0297	1.183	90.30%	7,310.0	$175,163,111	$6,305	$106,989,713	$63,732,117	$68,173,397	27.000	$2,360,448,780	$0
a) % chg: FY 13-14/FY 12-13	1.84%	0.00%	0.00%	0.06%	2.69%	4.58%	2.68%	7.15%	0.63%	0.78%	0.00%	0.63%	N/A
b) # chg: FY 13-14 - FY 12-13	503.1	0.0000	0.000	0.00	191.6	$7,666,702	$165	$7,139,491	$397,853	$527,211	0.000	$14,735,309	$0
LARIMER THOMPSON													
1. FY 2012-13 ACTUAL	14,903.3	1.0297	1.183	89.14%	4,838.7	$91,586,010	$6,145	$60,687,615	$28,818,603	$30,898,394	22.360	$1,288,846,309	$0
2. FY 2013-14 PROPOSED	15,134.8	1.0297	1.183	89.16%	4,956.0	$95,502,631	$6,310	$62,916,402	$30,444,044	$32,586,229	22.360	$1,361,540,441	$0
a) % chg: FY 13-14/FY 12-13	1.55%	0.00%	0.00%	0.02%	2.42%	4.28%	2.68%	3.67%	5.64%	5.46%	0.00%	5.64%	N/A
b) # chg: FY 13-14 - FY 12-13	231.5	0.0000	0.000	0.00	117.3	$3,916,622	$165	$2,228,787	$1,625,441	$1,687,835	0.000	$72,694,132	$0
LARIMER ESTES PARK													
1. FY 2012-13 ACTUAL	1,105.9	1.1172	1.224	84.52%	320.3	$7,816,313	$7,068	$0	$7,329,744	$7,816,313	20.549	$356,695,880	$0
2. FY 2013-14 PROPOSED	1,107.7	1.1172	1.224	84.52%	331.0	$7,718,943	$6,969	$0	$7,217,777	$7,718,943	20.549	$351,247,126	$0
a) % chg: FY 13-14/FY 12-13	0.16%	0.00%	0.00%	0.00%	3.34%	-1.25%	-1.40%	N/A	-1.53%	-1.25%	0.00%	-1.53%	N/A
b) # chg: FY 13-14 - FY 12-13	1.8	0.0000	0.000	0.00	10.7	-$97,369	-$99	$0	-$111,966	-$97,369	0.000	-$5,448,754	$0
LAS ANIMAS TRINIDAD													
1. FY 2012-13 ACTUAL	1,376.2	1.1027	1.160	85.36%	639.6	$8,997,681	$6,538	$7,248,644	$1,518,747	$1,749,037	12.427	$122,213,490	$41,190
2. FY 2013-14 PROPOSED	1,320.9	1.1057	1.160	85.19%	642.0	$8,911,022	$6,746	$7,099,411	$1,574,412	$1,811,611	12.427	$126,692,831	$42,502
a) % chg: FY 13-14/FY 12-13	-4.02%	0.27%	0.00%	-0.20%	0.38%	-0.96%	3.19%	-2.06%	3.67%	3.56%	0.00%	3.67%	3.19%
b) # chg: FY 13-14 - FY 12-13	-55.3	0.0030	0.000	0.00	2.4	-$86,659	$208	-$149,233	$55,665	$62,573	0.000	$4,479,341	$1,312
LAS ANIMAS PRIMERO													
1. FY 2012-13 ACTUAL	191.9	1.8620	1.111	80.83%	61.5	$1,982,472	$10,331	$1,488,181	$407,520	$494,291	1.680	$242,571,530	$0
2. FY 2013-14 PROPOSED	189.2	1.8724	1.111	80.81%	63.0	$2,019,707	$10,677	$1,511,026	$419,307	$508,681	1.680	$249,587,620	$0
a) % chg: FY 13-14/FY 12-13	-1.43%	0.56%	0.00%	-0.02%	2.44%	1.88%	3.36%	1.54%	2.89%	2.91%	0.00%	2.89%	N/A
b) # chg: FY 13-14 - FY 12-13	-2.7	0.0104	0.000	0.00	1.5	$37,236	$347	$22,845	$11,787	$14,390	0.000	$7,016,090	$0

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
LAS ANIMAS	HOEHNE													
	1. FY 2012-13 ACTUAL	364.6	1.3970	1.120	81.93%	123.8	$2,854,521	$7,829	$1,720,443	$984,136	$1,134,079	22.658	$43,434,390	$0
	2. FY 2013-14 PROPOSED	359.9	1.4049	1.120	81.90%	122.0	$2,907,996	$8,080	$1,781,592	$971,964	$1,126,405	22.658	$42,897,164	$0
	a) % chg: FY 13-14/FY 12-13	-1.29%	0.57%	0.00%	-0.04%	-1.45%	1.87%	3.21%	3.55%	-1.24%	-0.68%	0.00%	-1.24%	N/A
	b) # chg: FY 13-14 - FY 12-13	-4.7	0.0079	0.000	0.00	-1.8	$53,475	$251	$61,149	-$12,172	-$7,674	0.000	-$537,226	$0
LAS ANIMAS	AGUILAR													
	1. FY 2012-13 ACTUAL	98.3	2.2141	1.071	80.23%	56.5	$1,205,661	$12,265	$810,971	$343,544	$394,690	8.520	$40,322,110	$15,945
	2. FY 2013-14 PROPOSED	91.0	2.2415	1.071	80.18%	58.0	$1,167,994	$12,833	$767,233	$348,081	$400,761	8.520	$40,854,528	$16,683
	a) % chg: FY 13-14/FY 12-13	-7.41%	1.24%	0.00%	-0.06%	2.65%	-3.12%	4.63%	-5.39%	1.32%	1.54%	0.00%	1.32%	4.63%
	b) # chg: FY 13-14 - FY 12-13	-7.3	0.0274	0.000	0.00	1.5	-$37,667	$568	-$43,738	$4,536	$6,071	0.000	$532,418	$738
LAS ANIMAS	BRANSON													
	1. FY 2012-13 ACTUAL	431.2	1.2852	1.013	82.36%	57.8	$2,607,679	$6,047	$2,316,788	$256,016	$290,891	19.616	$13,051,380	$0
	2. FY 2013-14 PROPOSED	432.4	1.2832	1.013	82.36%	58.0	$2,682,855	$6,205	$2,405,043	$241,890	$277,812	19.616	$12,331,262	$0
	a) % chg: FY 13-14/FY 12-13	0.27%	-0.16%	0.00%	0.00%	0.35%	2.88%	2.61%	3.81%	-5.52%	-4.50%	0.00%	-5.52%	N/A
	b) # chg: FY 13-14 - FY 12-13	1.2	-0.0020	0.000	0.00	0.2	$75,175	$158	$88,255	-$14,126	-$13,080	0.000	-$720,118	$0
LAS ANIMAS	KIM													
	1. FY 2012-13 ACTUAL	53.8	2.3815	1.011	79.95%	19.0	$660,556	$12,278	$484,921	$149,156	$175,635	10.979	$13,585,590	$0
	2. FY 2013-14 PROPOSED	52.7	2.3855	1.011	79.94%	20.0	$667,695	$12,661	$494,390	$146,032	$173,305	10.979	$13,300,991	$0
	a) % chg: FY 13-14/FY 12-13	-1.97%	0.17%	0.00%	-0.01%	5.26%	1.08%	3.12%	1.95%	-2.09%	-1.33%	0.00%	-2.09%	N/A
	b) # chg: FY 13-14 - FY 12-13	-1.1	0.0040	0.000	0.00	1.0	$7,139	$383	$9,469	-$3,125	-$2,330	0.000	-$284,599	$0
LINCOLN	GENOA-HUGO													
	1. FY 2012-13 ACTUAL	161.2	1.9775	1.111	80.63%	51.4	$1,767,926	$10,967	$448,209	$1,229,402	$1,319,717	24.152	$50,902,707	$0
	2. FY 2013-14 PROPOSED	160.0	1.9821	1.111	80.62%	52.0	$1,806,425	$11,290	$438,651	$1,274,749	$1,367,774	24.152	$52,780,283	$0
	a) % chg: FY 13-14/FY 12-13	-0.75%	0.23%	0.00%	-0.01%	1.17%	2.18%	2.95%	-2.13%	3.69%	3.64%	0.00%	3.69%	N/A
	b) # chg: FY 13-14 - FY 12-13	-1.2	0.0046	0.000	0.00	0.6	$38,499	$323	-$9,558	$45,347	$48,057	0.000	$1,877,576	$0
LINCOLN	LIMON													
	1. FY 2012-13 ACTUAL	444.4	1.2630	1.141	82.44%	155.5	$3,200,711	$7,202	$2,169,381	$933,305	$1,031,330	21.824	$42,765,069	$0
	2. FY 2013-14 PROPOSED	451.6	1.2509	1.141	82.49%	159.0	$3,307,245	$7,324	$2,254,647	$951,631	$1,052,598	21.824	$43,604,813	$0
	a) % chg: FY 13-14/FY 12-13	1.62%	-0.96%	0.00%	0.06%	2.25%	3.33%	1.68%	3.93%	1.96%	2.06%	0.00%	1.96%	N/A
	b) # chg: FY 13-14 - FY 12-13	7.2	-0.0121	0.000	0.00	3.5	$106,533	$121	$85,266	$18,327	$21,267	0.000	$839,744	$0
LINCOLN	KARVAL													
	1. FY 2012-13 ACTUAL	133.9	2.0802	1.081	80.46%	8.0	$1,019,422	$7,613	$822,299	$179,653	$197,123	27.000	$6,653,831	$0
	2. FY 2013-14 PROPOSED	128.0	2.1026	1.081	80.42%	8.0	$984,711	$7,696	$785,758	$180,959	$198,953	27.000	$6,702,188	$0
	a) % chg: FY 13-14/FY 12-13	-4.44%	1.08%	0.00%	-0.05%	0.00%	-3.41%	1.08%	-4.44%	0.73%	0.93%	0.00%	0.73%	N/A
	b) # chg: FY 13-14 - FY 12-13	-5.9	0.0224	0.000	0.00	0.0	($34,711)	$82	($36,541)	$1,306	$1,830	0.000	$48,357	$0

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
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LOGAN VALLEY														
	1. FY 2012-13 ACTUAL	2,258.5	1.0552	1.159	86.29%	900.7	$13,936,284	$6,171	$8,902,942	$4,596,516	$5,033,342	26.651	$172,470,670	$0
	2. FY 2013-14 PROPOSED	2,234.4	1.0565	1.159	86.28%	898.0	$14,173,335	$6,343	$9,028,474	$4,694,929	$5,144,860	26.651	$176,163,347	$0
	a) % chg: FY 13-14/FY 12-13	-1.07%	0.12%	0.00%	-0.01%	-0.30%	1.70%	2.80%	1.41%	2.14%	2.22%	0.00%	2.14%	N/A
	b) # chg: FY 13-14 - FY 12-13	-24.1	0.0013	0.000	0.00	-2.7	$237,051	$173	$125,532	$98,414	$111,518	0.000	$3,692,677	$0
LOGAN FRENCHMAN														
	1. FY 2012-13 ACTUAL	190.8	1.8662	1.119	80.82%	41.3	$1,963,368	$10,290	$1,692,691	$245,783	$270,677	27.000	$9,103,090	$17,493
	2. FY 2013-14 PROPOSED	182.8	1.8964	1.119	80.77%	39.0	$1,960,573	$10,728	$1,683,227	$251,706	$277,346	27.000	$9,322,463	$18,237
	a) % chg: FY 13-14/FY 12-13	-4.22%	1.62%	0.00%	-0.06%	-5.57%	-0.14%	4.25%	-0.56%	2.41%	2.46%	0.00%	2.41%	4.25%
	b) # chg: FY 13-14 - FY 12-13	-8.0	0.0302	0.000	0.00	-2.3	-$2,794	$438	-$9,464	$5,923	$6,670	0.000	$219,373	$744
LOGAN BUFFALO														
	1. FY 2012-13 ACTUAL	314.6	1.4809	1.150	81.61%	80.2	$2,642,242	$8,399	$2,160,512	$440,935	$481,730	27.000	$16,330,939	$0
	2. FY 2013-14 PROPOSED	316.6	1.4775	1.150	81.63%	81.0	$2,723,499	$8,601	$2,221,822	$458,659	$501,677	27.000	$17,024,395	$0
	a) % chg: FY 13-14/FY 12-13	0.65%	-0.23%	0.00%	0.02%	1.00%	3.08%	2.41%	2.84%	4.25%	4.14%	0.00%	4.25%	N/A
	b) # chg: FY 13-14 - FY 12-13	2.0	-0.0034	0.000	0.00	0.8	$81,258	$203	$61,310	$18,723	$19,947	0.000	$693,456	$0
LOGAN PLATEAU														
	1. FY 2012-13 ACTUAL	183.4	1.8940	1.130	80.77%	54.7	$1,949,226	$10,628	$713,780	$1,126,537	$1,235,445	17.418	$64,676,610	$0
	2. FY 2013-14 PROPOSED	181.9	1.8998	1.130	80.76%	54.0	$1,989,937	$10,939	$705,044	$1,172,718	$1,284,893	17.418	$67,327,917	$0
	a) % chg: FY 13-14/FY 12-13	-0.81%	0.30%	0.00%	-0.01%	-1.28%	2.09%	2.92%	-1.22%	4.10%	4.00%	0.00%	4.10%	N/A
	b) # chg: FY 13-14 - FY 12-13	-1.5	0.0056	0.000	0.00	-0.7	$40,711	$310	-$8,737	$46,180	$49,448	0.000	$2,651,307	$0
MESA DEBEQUE														
	1. FY 2012-13 ACTUAL	121.0	2.1287	1.124	80.38%	42.5	$1,724,471	$14,252	$0	$1,631,283	$1,724,471	3.379	$482,770,930	$0
	2. FY 2013-14 PROPOSED	114.7	2.1526	1.124	80.33%	41.0	$1,657,780	$14,459	$0	$1,561,797	$1,657,780	3.430	$455,334,261	$0
	a) % chg: FY 13-14/FY 12-13	-5.25%	1.12%	0.00%	-0.06%	-3.53%	-3.87%	1.45%	N/A	-4.26%	-3.87%	1.51%	-5.68%	N/A
	b) # chg: FY 13-14 - FY 12-13	-6.3	0.0239	0.000	0.00	-1.5	-$66,691	$207	$0	-$69,486	-$66,691	0.051	-$27,436,669	$0
MESA PLATEAU														
	1. FY 2012-13 ACTUAL	481.0	1.2340	1.144	82.58%	133.4	$3,364,526	$6,995	$541,096	$2,564,421	$2,823,430	11.450	$223,966,910	$0
	2. FY 2013-14 PROPOSED	490.6	1.2320	1.144	82.61%	137.0	$3,517,228	$7,169	$679,089	$2,571,360	$2,838,139	11.450	$224,572,883	$0
	a) % chg: FY 13-14/FY 12-13	1.99%	-0.16%	0.00%	0.04%	2.70%	4.54%	2.50%	25.50%	0.27%	0.52%	0.00%	0.27%	N/A
	b) # chg: FY 13-14 - FY 12-13	9.6	-0.0020	0.000	0.00	3.6	$152,702	$175	$137,993	$6,938	$14,709	0.000	$605,973	$0
MESA MESA VALLEY														
	1. FY 2012-13 ACTUAL	21,592.2	1.0297	1.144	89.74%	8,357.4	$132,703,399	$6,146	$85,709,335	$41,675,540	$46,994,065	24.214	$1,721,134,040	$325,118
	2. FY 2013-14 PROPOSED	21,616.4	1.0297	1.144	89.75%	8,470.0	$136,420,708	$6,311	$89,933,655	$41,008,973	$46,487,054	24.214	$1,693,605,887	$333,850
	a) % chg: FY 13-14/FY 12-13	0.11%	0.00%	0.00%	0.01%	1.35%	2.80%	2.69%	4.93%	-1.60%	-1.08%	0.00%	-1.60%	2.69%
	b) # chg: FY 13-14 - FY 12-13	24.2	0.0000	0.000	0.00	112.6	$3,717,309	$165	$4,224,320	-$666,567	-$507,011	0.000	-$27,528,153	$8,733

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
(Base Increase = 1.9%; Base = $5,954.28; Minimum = 95% of State Average Estimated at $6,311 Per Pupil and Online/ASCENT Per Pupil Funding at $6,068 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
MINERAL	CREEDE													
	1. FY 2012-13 ACTUAL	90.4	2.2439	1.153	80.18%	25.0	$1,153,593	$12,761	$316,447	$763,194	$837,147	20.453	$37,314,537	$0
	2. FY 2013-14 PROPOSED	85.7	2.2616	1.153	80.15%	26.0	$1,134,465	$13,241	$293,602	$764,692	$840,863	20.453	$37,387,764	$0
	a) % chg: FY 13-14/FY 12-13	-5.23%	0.79%	0.00%	-0.04%	4.00%	-1.66%	3.76%	-7.22%	0.20%	0.44%	0.00%	0.20%	N/A
	b) # chg: FY 13-14 - FY 12-13	-4.7	0.0177	0.000	0.00	1.0	-$19,128	$480	-$22,845	$1,498	$3,716	0.000	$73,227	$0
MOFFAT	MOFFAT													
	1. FY 2012-13 ACTUAL	2,197.0	1.0585	1.134	86.28%	763.2	$13,502,698	$6,146	$2,980,013	$9,882,239	$10,522,685	20.516	$481,684,492	$38,720
	2. FY 2013-14 PROPOSED	2,184.6	1.0591	1.134	86.25%	783.0	$13,787,330	$6,311	$3,170,366	$9,957,304	$10,616,963	20.516	$485,343,323	$39,760
	a) % chg: FY 13-14/FY 12-13	-0.56%	0.06%	0.00%	-0.01%	2.59%	2.11%	2.69%	6.39%	0.76%	0.90%	0.00%	0.76%	2.69%
	b) # chg: FY 13-14 - FY 12-13	-12.4	0.0006	0.000	0.00	19.8	$284,631	$165	$190,353	$75,065	$94,278	0.000	$3,658,831	$1,040
MONTEZUMA	MONTEZUMA													
	1. FY 2012-13 ACTUAL	2,776.1	1.0467	1.145	86.55%	1,360.0	$17,088,589	$6,156	$6,061,548	$10,237,783	$11,027,041	18.845	$543,262,560	$0
	2. FY 2013-14 PROPOSED	2,719.0	1.0475	1.145	86.52%	1,348.0	$17,205,143	$6,328	$5,013,465	$10,378,743	$11,191,679	18.845	$550,742,507	$0
	a) % chg: FY 13-14/FY 12-13	-2.06%	0.08%	0.00%	-0.03%	-0.88%	0.68%	2.80%	-0.79%	1.38%	1.49%	0.00%	1.38%	N/A
	b) # chg: FY 13-14 - FY 12-13	-57.1	0.0008	0.000	0.00	-12.0	$116,554	$172	-$48,083	$140,960	$164,637	0.000	$7,479,947	$0
MONTEZUMA	DOLORES													
	1. FY 2012-13 ACTUAL	712.9	1.1862	1.155	83.30%	245.2	$4,870,004	$6,831	$3,498,642	$1,251,332	$1,371,362	20.883	$59,921,080	$0
	2. FY 2013-14 PROPOSED	712.4	1.1863	1.155	83.30%	246.0	$4,995,831	$7,013	$3,676,691	$1,195,508	$1,319,139	20.883	$57,247,904	$0
	a) % chg: FY 13-14/FY 12-13	-0.07%	0.01%	0.00%	0.00%	0.33%	2.58%	2.66%	5.09%	-4.46%	-3.81%	0.00%	-4.46%	N/A
	b) # chg: FY 13-14 - FY 12-13	-0.5	0.0001	0.000	0.00	0.8	$125,827	$182	$178,050	-$55,824	-$52,223	0.000	-$2,673,176	$0
MONTEZUMA	MANCOS													
	1. FY 2012-13 ACTUAL	382.9	1.3662	1.145	82.05%	183.7	$3,035,127	$7,927	$2,158,038	$798,727	$877,089	15.658	$51,010,790	$0
	2. FY 2013-14 PROPOSED	383.5	1.3653	1.145	82.05%	186.0	$3,119,742	$8,135	$2,269,627	$769,402	$850,115	15.658	$49,137,951	$0
	a) % chg: FY 13-14/FY 12-13	0.16%	-0.07%	0.00%	0.00%	1.25%	2.79%	2.63%	5.17%	-3.67%	-3.08%	0.00%	-3.67%	N/A
	b) # chg: FY 13-14 - FY 12-13	0.6	-0.0009	0.000	0.00	2.3	$84,615	$208	$111,589	-$29,325	-$26,974	0.000	-$1,872,839	$0
MONTROSE	MONTROSE													
	1. FY 2012-13 ACTUAL	5,981.8	1.0297	1.222	88.15%	2,913.6	$38,412,522	$6,422	$25,742,915	$11,517,892	$12,669,607	21.967	$524,327,034	$40,456
	2. FY 2013-14 PROPOSED	5,914.8	1.0297	1.222	88.12%	2,874.0	$38,976,587	$6,590	$26,867,817	$10,922,504	$12,108,770	21.967	$497,223,301	$41,515
	a) % chg: FY 13-14/FY 12-13	-1.12%	0.00%	0.00%	-0.03%	-1.36%	1.47%	2.62%	4.37%	-5.17%	-4.43%	0.00%	-5.17%	2.62%
	b) # chg: FY 13-14 - FY 12-13	-67.0	0.0000	0.000	0.00	-39.6	$564,066	$168	$1,124,902	-$595,388	-$560,836	0.000	-$27,103,733	$1,059
MONTROSE	WEST END													
	1. FY 2012-13 ACTUAL	302.4	1.5410	1.202	81.53%	111.0	$2,778,200	$9,187	$1,809,200	$883,362	$969,000	19.899	$44,392,256	$15,618
	2. FY 2013-14 PROPOSED	305.3	1.5362	1.202	81.55%	127.0	$2,885,725	$9,453	$1,961,798	$835,720	$923,927	19.899	$41,998,077	$16,070
	a) % chg: FY 13-14/FY 12-13	0.95%	-0.31%	0.00%	0.02%	14.41%	3.87%	2.89%	8.43%	-5.39%	-4.65%	0.00%	-5.39%	2.89%
	b) # chg: FY 13-14 - FY 12-13	2.9	-0.0048	0.000	0.00	16.0	$107,525	$266	$152,598	-$47,642	-$45,073	0.000	-$2,394,179	$452

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
MORGAN	BRUSH													
	1. FY 2012-13 ACTUAL	1,453.6	1.0985	1.185	85.60%	701.5	$9,632,597	$6,627	$4,235,739	$4,923,481	$5,396,859	27.000	$182,351,150	$0
	2. FY 2013-14 PROPOSED	1,481.3	1.0970	1.185	85.66%	721.0	$10,068,253	$6,797	$4,397,372	$5,183,302	$5,670,881	27.000	$191,974,158	$0
	a) % chg: FY 13-14/FY 12-13	1.91%	-0.14%	0.00%	0.09%	2.78%	4.52%	2.57%	3.82%	5.28%	5.08%	0.00%	5.28%	N/A
	b) # chg: FY 13-14 - FY 12-13	27.7	-0.0015	0.000	0.00	19.5	$435,656	$170	$161,634	$259,821	$274,023	0.000	$9,623,008	$0
MORGAN	FT MORGAN													
	1. FY 2012-13 ACTUAL	2,976.4	1.0440	1.192	86.65%	1,701.7	$19,235,144	$6,463	$13,302,005	$5,410,510	$5,933,139	27.000	$200,369,250	$40,714
	2. FY 2013-14 PROPOSED	2,968.7	1.0441	1.192	86.64%	1,726.0	$19,720,554	$6,643	$13,466,064	$5,716,182	$6,254,490	27.000	$211,710,443	$41,849
	a) % chg: FY 13-14/FY 12-13	-0.26%	0.01%	0.00%	-0.01%	1.43%	2.52%	2.79%	1.23%	5.65%	5.42%	0.00%	5.65%	2.79%
	b) # chg: FY 13-14 - FY 12-13	-7.7	0.0001	0.000	0.00	24.3	$485,409	$180	$164,058	$305,672	$321,351	0.000	$11,321,193	$1,135
MORGAN	WELDON													
	1. FY 2012-13 ACTUAL	198.4	1.8376	1.173	80.87%	62.9	$2,115,073	$10,661	$1,697,720	$381,488	$417,353	27.000	$14,129,200	$0
	2. FY 2013-14 PROPOSED	205.4	1.8112	1.173	80.91%	66.0	$2,216,461	$10,790	$1,781,255	$398,265	$435,206	27.000	$14,750,562	$0
	a) % chg: FY 13-14/FY 12-13	3.53%	-1.44%	0.00%	0.05%	4.93%	4.79%	1.22%	4.92%	4.40%	4.28%	0.00%	4.40%	N/A
	b) # chg: FY 13-14 - FY 12-13	7.0	-0.0264	0.000	0.00	3.1	$101,388	$130	$83,535	$16,777	$17,853	0.000	$621,362	$0
MORGAN	WIGGINS													
	1. FY 2012-13 ACTUAL	491.9	1.2317	1.169	82.62%	220.4	$3,575,410	$7,269	$2,221,849	$1,253,662	$1,353,561	25.885	$48,432,002	$0
	2. FY 2013-14 PROPOSED	492.2	1.2317	1.169	82.62%	222.0	$3,673,427	$7,463	$2,291,716	$1,278,816	$1,381,711	25.885	$49,403,737	$0
	a) % chg: FY 13-14/FY 12-13	0.07%	0.00%	0.00%	0.00%	0.73%	2.74%	2.67%	3.14%	2.01%	2.08%	0.00%	2.01%	N/A
	b) # chg: FY 13-14 - FY 12-13	0.3	0.0000	0.000	0.00	1.6	$98,017	$194	$69,866	$25,153	$28,150	0.000	$971,734	$0
OTERO	EAST OTERO													
	1. FY 2012-13 ACTUAL	1,320.0	1.1057	1.141	85.18%	881.8	$8,901,643	$6,744	$7,254,216	$1,401,913	$1,647,428	24.417	$57,415,457	$0
	2. FY 2013-14 PROPOSED	1,317.1	1.1059	1.141	85.17%	879.0	$9,119,921	$6,924	$7,475,344	$1,391,696	$1,644,576	24.417	$56,997,022	$0
	a) % chg: FY 13-14/FY 12-13	-0.22%	0.02%	0.00%	-0.01%	-0.32%	2.45%	2.68%	3.05%	-0.73%	-0.17%	0.00%	-0.73%	N/A
	b) # chg: FY 13-14 - FY 12-13	-2.9	0.0002	0.000	0.00	-2.8	$218,277	$180	$221,129	-$10,217	-$2,852	0.000	-$418,435	$0
OTERO	ROCKY FORD													
	1. FY 2012-13 ACTUAL	812.1	1.1658	1.130	83.61%	518.7	$5,676,260	$6,990	$4,749,855	$793,550	$926,405	25.924	$30,610,612	$76,187
	2. FY 2013-14 PROPOSED	813.1	1.1656	1.130	83.61%	529.0	$5,843,581	$7,187	$4,919,223	$787,516	$924,358	25.924	$30,377,881	$78,335
	a) % chg: FY 13-14/FY 12-13	0.12%	-0.02%	0.00%	0.00%	1.99%	2.95%	2.82%	3.57%	-0.76%	-0.22%	0.00%	-0.76%	2.82%
	b) # chg: FY 13-14 - FY 12-13	1.0	-0.0002	0.000	0.00	10.3	$167,321	$197	$169,368	-$6,033	-$2,048	0.000	-$232,731	$2,148
OTERO	MANZANOLA													
	1. FY 2012-13 ACTUAL	157.4	1.9918	1.129	80.61%	76.5	$1,795,894	$11,410	$1,613,456	$158,175	$182,438	21.729	$7,279,427	$0
	2. FY 2013-14 PROPOSED	150.9	2.0163	1.129	80.57%	79.0	$1,796,361	$11,904	$1,611,116	$160,253	$185,244	21.729	$7,375,079	$0
	a) % chg: FY 13-14/FY 12-13	-4.13%	1.23%	0.00%	-0.05%	3.27%	0.03%	4.33%	-0.15%	1.31%	1.54%	0.00%	1.31%	N/A
	b) # chg: FY 13-14 - FY 12-13	-6.5	0.0245	0.000	0.00	2.5	$467	$495	-$2,340	$2,078	$2,806	0.000	$95,652	$0

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
OTERO	FOWLER													
	1. FY 2012-13 ACTUAL	409.2	1.3221	1.121	82.22%	155.0	$3,048,899	$7,451	$2,485,152	$496,161	$563,747	27.000	$18,376,341	$0
	2. FY 2013-14 PROPOSED	409.0	1.3224	1.121	82.22%	156.0	$3,129,729	$7,651	$2,555,483	$504,632	$574,245	27.000	$18,690,059	$0
	a) % chg: FY 13-14/FY 12-13	-0.04%	0.02%	0.00%	0.00%	0.65%	2.65%	2.69%	2.83%	1.71%	1.86%	0.00%	1.71%	N/A
	b) # chg: FY 13-14 - FY 12-13	-0.2	0.0003	0.000	0.00	1.0	$80,829	$200	$70,332	$8,470	$10,498	0.000	$313,718	$0
OTERO	CHERAW													
	1. FY 2012-13 ACTUAL	205.6	1.8105	1.119	80.92%	88.3	$2,103,884	$10,233	$1,962,008	$121,836	$141,875	27.000	$4,512,449	$0
	2. FY 2013-14 PROPOSED	206.1	1.8087	1.119	80.92%	89.0	$2,162,942	$10,495	$2,017,303	$124,999	$145,639	27.000	$4,629,594	$0
	a) % chg: FY 13-14/FY 12-13	0.24%	-0.10%	0.00%	0.00%	0.79%	2.81%	2.56%	2.82%	2.60%	2.65%	0.00%	2.60%	N/A
	b) # chg: FY 13-14 - FY 12-13	0.5	-0.0018	0.000	0.00	0.7	$59,059	$262	$55,294	$3,163	$3,764	0.000	$117,145	$0
OTERO	SWINK													
	1. FY 2012-13 ACTUAL	356.1	1.4112	1.130	81.88%	133.4	$2,848,624	$8,000	$2,457,185	$334,327	$391,439	21.997	$15,198,733	$0
	2. FY 2013-14 PROPOSED	351.9	1.4183	1.130	81.85%	136.0	$2,907,596	$8,263	$2,508,133	$340,637	$399,463	21.997	$15,485,607	$0
	a) % chg: FY 13-14/FY 12-13	-1.18%	0.50%	0.00%	-0.04%	1.95%	2.07%	3.29%	2.07%	1.89%	2.05%	0.00%	1.89%	N/A
	b) # chg: FY 13-14 - FY 12-13	-4.2	0.0071	0.000	0.00	2.6	$58,972	$263	$50,948	$6,310	$8,024	0.000	$286,874	$0
OURAY	OURAY													
	1. FY 2012-13 ACTUAL	197.4	1.8414	1.305	80.86%	51.3	$2,290,949	$11,606	$1,174,675	$1,053,618	$1,116,274	18.931	$55,655,750	$0
	2. FY 2013-14 PROPOSED	187.7	1.8777	1.305	80.80%	53.0	$2,285,895	$12,176	$1,209,314	$1,012,046	$1,076,581	18.931	$53,459,736	$0
	a) % chg: FY 13-14/FY 12-13	-4.90%	1.97%	0.00%	-0.07%	3.31%	-0.22%	4.92%	2.95%	-3.95%	-3.56%	0.00%	-3.95%	N/A
	b) # chg: FY 13-14 - FY 12-13	-9.7	0.0363	0.000	0.00	1.7	-$5,054	$571	$34,639	-$41,573	-$39,693	0.000	-$2,196,014	$0
OURAY	RIDGWAY													
	1. FY 2012-13 ACTUAL	329.6	1.4557	1.283	81.71%	86.4	$2,987,449	$9,064	$1,357,791	$1,555,588	$1,629,658	12.928	$120,327,040	$0
	2. FY 2013-14 PROPOSED	326.5	1.4609	1.283	81.69%	87.0	$3,049,523	$9,340	$1,489,562	$1,483,668	$1,559,960	12.928	$114,763,951	$0
	a) % chg: FY 13-14/FY 12-13	-0.94%	0.36%	0.00%	-0.02%	0.69%	2.08%	3.05%	9.70%	-4.62%	-4.28%	0.00%	-4.62%	N/A
	b) # chg: FY 13-14 - FY 12-13	-3.1	0.0052	0.000	0.00	0.6	$62,073	$276	$131,771	-$71,920	-$69,698	0.000	-$5,563,089	$0
PARK	PLATTE CANYON													
	1. FY 2012-13 ACTUAL	1,080.7	1.1186	1.234	84.44%	287.2	$7,322,393	$6,776	$5,046,137	$2,074,247	$2,278,257	17.662	$117,441,237	$28,458
	2. FY 2013-14 PROPOSED	1,045.6	1.1205	1.234	84.33%	290.0	$7,291,269	$6,973	$5,020,838	$2,062,361	$2,270,431	17.662	$116,768,280	$29,287
	a) % chg: FY 13-14/FY 12-13	-3.25%	0.17%	0.00%	-0.13%	0.97%	-0.43%	2.92%	-0.50%	-0.57%	-0.26%	0.00%	-0.57%	2.92%
	b) # chg: FY 13-14 - FY 12-13	-35.1	0.0019	0.000	0.00	2.8	-$31,125	$198	-$25,299	-$11,886	-$5,825	0.000	-$672,957	$830
PARK	PARK													
	1. FY 2012-13 ACTUAL	515.8	1.2268	1.213	82.69%	175.3	$4,354,563	$8,442	$0	$3,985,301	$4,354,563	12.173	$327,388,557	$0
	2. FY 2013-14 PROPOSED	520.3	1.2259	1.213	82.70%	179.0	$4,199,422	$8,071	$0	$3,819,082	$4,199,422	12.173	$313,733,818	$0
	a) % chg: FY 13-14/FY 12-13	0.87%	-0.07%	0.00%	0.01%	2.11%	-3.56%	-4.40%	N/A	-4.17%	-3.56%	0.00%	-4.17%	N/A
	b) # chg: FY 13-14 - FY 12-13	4.5	-0.0009	0.000	0.00	3.7	-$155,141	-$371	$0	-$166,219	-$155,141	0.000	-$13,654,739	$0

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
(Base Increase = 1.9%; Base = $5,954.28; Minimum = 95% of State Average Estimated at $6,311 Per Pupil and Online/ASCENT Per Pupil Funding at $6,068 after Negative Factor)
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
PHILLIPS	HOLYOKE													
	1. FY 2012-13 ACTUAL	589.3	1.2117	1.114	82.92%	223.3	$4,006,545	$6,799	$2,461,025	$1,371,748	$1,545,520	27.000	$50,805,482	$42,833
	2. FY 2013-14 PROPOSED	589.5	1.2116	1.114	82.92%	225.0	$4,114,417	$6,980	$2,524,861	$1,410,571	$1,589,556	27.000	$52,243,353	$43,972
	a) % chg: FY 13-14/FY 12-13	0.03%	-0.01%	0.00%	0.00%	0.76%	2.69%	2.66%	2.59%	2.83%	2.85%	0.00%	2.83%	2.66%
	b) # chg: FY 13-14 - FY 12-13	0.2	-0.0001	0.000	0.00	1.7	$107,872	$181	$63,836	$38,823	$44,036	0.000	$1,437,871	$1,139
PHILLIPS	HAXTUN													
	1. FY 2012-13 ACTUAL	290.4	1.5215	1.072	81.46%	81.5	$2,370,581	$8,163	$1,712,853	$584,837	$657,728	26.621	$21,969,010	$0
	2. FY 2013-14 PROPOSED	291.1	1.5204	1.072	81.46%	82.0	$2,437,370	$8,373	$1,760,916	$601,376	$676,454	26.621	$22,590,294	$0
	a) % chg: FY 13-14/FY 12-13	0.24%	-0.07%	0.00%	0.00%	0.61%	2.82%	2.57%	2.81%	2.83%	2.85%	0.00%	2.83%	N/A
	b) # chg: FY 13-14 - FY 12-13	0.7	-0.0011	0.000	0.00	0.5	$66,789	$210	$48,063	$16,539	$18,726	0.000	$621,284	$0
PITKIN	ASPEN													
	1. FY 2012-13 ACTUAL	1,652.2	1.0878	1.650	85.99%	107.9	$13,844,526	$8,379	$2,274,348	$11,229,627	$11,570,178	4.412	$2,545,246,460	$0
	2. FY 2013-14 PROPOSED	1,685.7	1.0860	1.650	86.00%	111.0	$14,474,823	$8,587	$3,270,681	$10,853,375	$11,204,142	4.412	$2,459,967,162	$0
	a) % chg: FY 13-14/FY 12-13	2.03%	-0.17%	0.00%	0.01%	2.87%	4.55%	2.48%	N/A	-3.35%	-3.16%	0.00%	-3.35%	N/A
	b) # chg: FY 13-14 - FY 12-13	33.5	-0.0018	0.000	0.00	3.1	$630,298	$207	$996,334	-$376,252	-$366,036	0.000	-$85,279,298	$0
PROWERS	GRANADA													
	1. FY 2012-13 ACTUAL	218.8	1.7609	1.070	81.00%	109.7	$2,116,192	$9,672	$1,765,324	$311,572	$350,869	27.000	$11,539,709	$32,884
	2. FY 2013-14 PROPOSED	215.3	1.7740	1.070	80.98%	111.0	$2,146,449	$9,970	$1,785,461	$320,513	$360,988	27.000	$11,870,848	$33,897
	a) % chg: FY 13-14/FY 12-13	-1.60%	0.74%	0.00%	-0.02%	1.19%	1.43%	3.08%	1.14%	2.87%	2.88%	0.00%	2.87%	3.08%
	b) # chg: FY 13-14 - FY 12-13	-3.5	0.0131	0.000	0.00	1.3	$30,257	$298	$20,137	$8,941	$10,120	0.000	$331,139	$1,012
PROWERS	LAMAR													
	1. FY 2012-13 ACTUAL	1,574.9	1.0920	1.130	85.95%	890.5	$10,140,742	$6,439	$8,278,549	$1,637,842	$1,862,193	19.595	$83,584,711	$40,566
	2. FY 2013-14 PROPOSED	1,574.1	1.0920	1.130	85.95%	893.0	$10,406,796	$6,611	$8,470,173	$1,705,542	$1,936,623	19.595	$87,039,667	$41,651
	a) % chg: FY 13-14/FY 12-13	-0.05%	0.00%	0.00%	0.00%	0.28%	2.62%	2.68%	2.31%	4.13%	4.00%	0.00%	4.13%	2.68%
	b) # chg: FY 13-14 - FY 12-13	-0.8	0.0000	0.000	0.00	2.5	$266,054	$172	$191,624	$67,700	$74,430	0.000	$3,454,956	$1,086
PROWERS	HOLLY													
	1. FY 2012-13 ACTUAL	273.0	1.5570	1.039	81.35%	158.4	$2,299,832	$8,424	$1,751,041	$487,290	$548,791	26.536	$18,363,354	$0
	2. FY 2013-14 PROPOSED	278.2	1.5420	1.039	81.38%	162.0	$2,382,875	$8,565	$1,824,594	$494,935	$558,281	26.536	$18,651,460	$0
	a) % chg: FY 13-14/FY 12-13	1.91%	-0.96%	0.00%	0.04%	2.27%	3.61%	1.67%	4.20%	1.57%	1.73%	0.00%	1.57%	N/A
	b) # chg: FY 13-14 - FY 12-13	5.2	-0.0150	0.000	0.00	3.6	$83,043	$141	$73,553	$7,645	$9,490	0.000	$288,106	$0
PROWERS	WILEY													
	1. FY 2012-13 ACTUAL	223.5	1.7432	1.069	81.03%	97.1	$2,122,126	$9,495	$1,782,648	$304,612	$339,479	25.053	$12,158,698	$0
	2. FY 2013-14 PROPOSED	232.2	1.7108	1.069	81.09%	100.0	$2,207,310	$9,507	$1,853,165	$318,232	$354,145	25.053	$12,702,366	$0
	a) % chg: FY 13-14/FY 12-13	3.88%	-1.87%	0.00%	0.07%	2.99%	4.01%	0.13%	3.96%	4.47%	4.32%	0.00%	4.47%	N/A
	b) # chg: FY 13-14 - FY 12-13	8.7	-0.0326	0.000	0.00	2.9	$85,184	$12	$70,517	$13,621	$14,667	0.000	$543,668	$0

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PUEBLO	PUEBLO CITY													
	1. FY 2012-13 ACTUAL	17,058.0	1.0297	1.174	89.34%	10,758.3	$109,447,948	$6,416	$81,907,097	$25,657,587	$27,540,851	27.000	$950,280,984	$444,644
	2. FY 2013-14 PROPOSED	17,061.4	1.0297	1.174	89.34%	10,821.0	$112,435,390	$6,590	$83,728,527	$26,767,100	$28,706,863	27.000	$991,374,084	$456,690
	a) % chg: FY 13-14/FY 12-13	0.02%	0.00%	0.00%	0.00%	0.58%	2.73%	2.71%	2.22%	4.32%	4.23%	0.00%	4.32%	2.71%
	b) # chg: FY 13-14 - FY 12-13	3.4	0.0000	0.000	0.00	62.7	$2,987,441	$174	$1,821,430	$1,109,514	$1,166,012	0.000	$41,093,100	$12,046
PUEBLO	PUEBLO RURAL													
	1. FY 2012-13 ACTUAL	8,694.5	1.0297	1.163	88.58%	2,955.5	$53,436,146	$6,146	$34,610,379	$17,613,234	$18,825,767	27.000	$652,342,007	$0
	2. FY 2013-14 PROPOSED	8,742.9	1.0297	1.163	88.59%	2,997.0	$55,176,947	$6,311	$35,363,272	$18,564,767	$19,813,675	27.000	$687,583,948	$0
	a) % chg: FY 13-14/FY 12-13	0.56%	0.00%	0.00%	0.01%	1.40%	3.26%	2.69%	2.18%	5.40%	5.25%	0.00%	5.40%	N/A
	b) # chg: FY 13-14 - FY 12-13	48.4	0.0000	0.000	0.00	41.5	$1,740,801	$165	$752,893	$951,532	$987,908	0.000	$35,241,941	$0
RIO BLANCO	MEEKER													
	1. FY 2012-13 ACTUAL	645.1	1.2002	1.124	83.09%	169.4	$5,146,627	$7,978	$0	$5,007,122	$5,146,627	5.530	$905,446,930	$0
	2. FY 2013-14 PROPOSED	655.8	1.1980	1.124	83.12%	174.0	$5,201,066	$7,931	$0	$5,057,376	$5,201,066	5.767	$876,950,840	$0
	a) % chg: FY 13-14/FY 12-13	1.66%	-0.18%	0.00%	0.04%	2.72%	1.06%	-0.59%	N/A	1.00%	1.06%	4.29%	-3.15%	N/A
	b) # chg: FY 13-14 - FY 12-13	10.7	-0.0022	0.000	0.00	4.6	$54,440	-$47	$0	$50,255	$54,440	0.237	-$28,495,990	$0
RIO BLANCO	RANGELY													
	1. FY 2012-13 ACTUAL	464.0	1.2375	1.104	82.53%	106.9	$3,141,358	$6,770	$2,092,178	$1,010,465	$1,049,180	2.116	$477,535,390	$0
	2. FY 2013-14 PROPOSED	461.2	1.2381	1.104	82.52%	106.0	$3,205,914	$6,951	$2,178,610	$987,427	$1,027,304	2.116	$466,647,967	$0
	a) % chg: FY 13-14/FY 12-13	-0.61%	0.05%	0.00%	-0.01%	-0.84%	2.06%	2.68%	4.13%	-2.28%	-2.09%	0.00%	-2.28%	N/A
	b) # chg: FY 13-14 - FY 12-13	-2.8	0.0006	0.000	0.00	-0.9	$64,555	$181	$86,432	-$23,038	-$21,876	0.000	-$10,887,423	$0
RIO GRANDE	DEL NORTE													
	1. FY 2012-13 ACTUAL	547.6	1.2203	1.121	82.79%	241.6	$3,816,566	$6,970	$2,135,891	$1,488,861	$1,680,675	16.308	$91,909,534	$0
	2. FY 2013-14 PROPOSED	535.3	1.2228	1.121	82.75%	246.0	$3,845,512	$7,184	$2,123,309	$1,534,934	$1,722,203	16.308	$94,121,556	$0
	a) % chg: FY 13-14/FY 12-13	-2.25%	0.20%	0.00%	-0.05%	1.82%	0.76%	3.08%	-0.59%	2.41%	2.47%	0.00%	2.41%	N/A
	b) # chg: FY 13-14 - FY 12-13	-12.3	0.0025	0.000	0.00	4.4	$28,946	$215	-$12,582	$36,074	$41,528	0.000	$2,212,024	$0
RIO GRANDE	MONTE VISTA													
	1. FY 2012-13 ACTUAL	1,104.2	1.1173	1.122	84.51%	681.4	$7,296,860	$6,608	$5,779,676	$1,363,134	$1,517,184	27.000	$50,486,435	$83,264
	2. FY 2013-14 PROPOSED	1,104.6	1.1173	1.122	84.52%	680.0	$7,492,193	$6,783	$5,904,162	$1,429,359	$1,588,031	27.000	$52,939,225	$85,461
	a) % chg: FY 13-14/FY 12-13	0.04%	0.00%	0.00%	0.01%	-0.21%	2.68%	2.64%	2.15%	4.86%	4.67%	0.00%	4.86%	2.64%
	b) # chg: FY 13-14 - FY 12-13	0.4	0.0000	0.000	0.00	-1.4	$195,334	$174	$124,487	$66,225	$70,847	0.000	$2,452,790	$2,197
RIO GRANDE	SARGENT													
	1. FY 2012-13 ACTUAL	464.8	1.2373	1.112	82.53%	135.6	$3,188,073	$6,859	$2,231,017	$864,142	$957,056	27.000	$32,005,268	$0
	2. FY 2013-14 PROPOSED	462.8	1.2377	1.112	82.53%	136.0	$3,259,754	$7,044	$2,277,121	$888,932	$982,633	27.000	$32,849,315	$0
	a) % chg: FY 13-14/FY 12-13	-0.43%	0.03%	0.00%	0.00%	0.29%	2.25%	2.69%	2.07%	2.64%	2.67%	0.00%	2.64%	N/A
	b) # chg: FY 13-14 - FY 12-13	-2.0	0.0004	0.000	0.00	0.4	$71,681	$185	$46,104	$22,789	$25,577	0.000	$844,047	$0

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ROUTT HAYDEN													
1. FY 2012-13 ACTUAL	382.5	1.3669	1.246	82.05%	102.2	$3,179,583	$8,313	$916,534	$2,156,020	$2,263,050	20.586	$104,732,339	$34,913
2. FY 2013-14 PROPOSED	372.5	1.3837	1.246	81.98%	103.0	$3,220,233	$8,645	$1,103,020	$2,006,972	$2,117,213	20.586	$97,492,101	$36,308
a) % chg: FY 13-14/FY 12-13	-2.61%	1.23%	0.00%	-0.09%	0.78%	1.28%	3.99%	20.35%	-6.91%	-6.44%	0.00%	-6.91%	3.99%
b) # chg: FY 13-14 - FY 12-13	-10.0	0.0168	0.000	0.00	0.8	$40,650	$332	$186,486	-$149,048	-$145,837	0.000	-$7,240,238	$1,395
ROUTT STEAMBOAT SPRINGS													
1. FY 2012-13 ACTUAL	2,268.9	1.0546	1.268	86.29%	309.5	$14,680,862	$6,470	$4,995,184	$9,074,670	$9,685,678	10.265	$884,039,921	$0
2. FY 2013-14 PROPOSED	2,304.3	1.0531	1.268	86.31%	317.0	$15,283,960	$6,633	$5,168,913	$8,485,708	$9,115,047	10.265	$826,664,238	$0
a) % chg: FY 13-14/FY 12-13	1.56%	-0.14%	0.00%	0.02%	2.42%	4.11%	2.51%	23.50%	-6.49%	-5.89%	0.00%	-6.49%	N/A
b) # chg: FY 13-14 - FY 12-13	35.4	-0.0015	0.000	0.00	7.5	$603,097	$162	$1,173,729	-$588,961	-$570,631	0.000	-$57,375,683	$0
ROUTT SOUTH ROUTT													
1. FY 2012-13 ACTUAL	382.7	1.3666	1.245	82.05%	125.6	$3,200,921	$8,364	533,944	$2,483,437	$2,666,977	21.283	$116,686,400	$24,256
2. FY 2013-14 PROPOSED	386.7	1.3565	1.245	82.09%	128.0	$3,313,046	$8,523	$842,892	$2,281,107	$2,470,154	21.283	$107,179,779	$24,716
a) % chg: FY 13-14/FY 12-13	1.58%	-0.74%	0.00%	0.05%	1.91%	3.50%	1.90%	N/A	-8.15%	-7.38%	0.00%	-8.15%	1.90%
b) # chg: FY 13-14 - FY 12-13	6.0	-0.0101	0.000	0.00	2.4	$112,125	$159	$308,948	-$202,329	-$196,823	0.000	-$9,506,622	$460
SAGUACHE MOUNTAIN VALLEY													
1. FY 2012-13 ACTUAL	112.0	2.1626	1.079	80.32%	64.8	$1,350,555	$12,059	$944,783	$372,367	$405,772	23.558	$15,806,378	$0
2. FY 2013-14 PROPOSED	110.9	2.1668	1.079	80.31%	66.0	$1,377,429	$12,423	$966,989	$376,033	$410,440	23.558	$15,961,997	$0
a) % chg: FY 13-14/FY 12-13	-1.01%	0.19%	0.00%	-0.01%	1.85%	1.99%	3.03%	2.35%	0.98%	1.15%	0.00%	0.98%	N/A
b) # chg: FY 13-14 - FY 12-13	-1.1	0.0042	0.000	0.00	1.2	$26,874	$365	$22,205	$3,666	$4,668	0.000	$155,619	$0
SAGUACHE MOFFAT													
1. FY 2012-13 ACTUAL	196.8	2.0396	1.101	80.86%	102.7	$2,261,993	$11,494	$1,506,776	$699,322	$755,217	27.000	$25,900,823	$0
2. FY 2013-14 PROPOSED	196.6	2.0402	1.101	80.86%	105.0	$2,323,481	$11,816	$1,570,246	$695,663	$753,235	27.000	$25,765,281	$0
a) % chg: FY 13-14/FY 12-13	-0.09%	0.03%	0.00%	0.00%	2.24%	2.72%	2.81%	4.21%	-0.52%	-0.26%	0.00%	-0.52%	N/A
b) # chg: FY 13-14 - FY 12-13	-0.2	0.0006	0.000	0.00	2.3	$61,488	$323	$63,470	-$3,660	-$1,983	0.000	-$135,542	$0
SAGUACHE CENTER													
1. FY 2012-13 ACTUAL	587.2	1.2121	1.090	82.91%	477.4	$4,309,869	$7,340	$3,522,543	$717,337	$787,326	27.000	$26,568,053	$46,240
2. FY 2013-14 PROPOSED	582.9	1.2130	1.090	82.90%	472.0	$4,385,825	$7,524	$3,601,808	$712,129	$784,217	27.000	$26,375,136	$47,399
a) % chg: FY 13-14/FY 12-13	-0.72%	0.07%	0.00%	-0.01%	-1.13%	1.76%	2.51%	2.24%	-0.73%	-0.39%	0.00%	-0.73%	2.51%
b) # chg: FY 13-14 - FY 12-13	-4.3	0.0009	0.000	0.00	-5.4	$75,956	$184	$79,065	-$5,209	-$3,109	0.000	-$192,917	$1,159
SAN JUAN SILVERTON													
1. FY 2012-13 ACTUAL	64.5	2.3413	1.175	80.01%	32.5	$895,103	$13,878	$343,974	$524,772	$551,128	10.965	$47,858,800	$0
2. FY 2013-14 PROPOSED	66.7	2.3332	1.175	80.03%	35.0	$948,408	$14,228	$426,580	$494,681	$521,828	10.965	$45,114,543	$0
a) % chg: FY 13-14/FY 12-13	3.34%	-0.35%	0.00%	0.02%	7.69%	5.96%	2.53%	24.02%	-5.73%	-5.32%	0.00%	-5.73%	N/A
b) # chg: FY 13-14 - FY 12-13	2.2	-0.0081	0.000	0.00	2.5	$53,305	$351	$82,605	-$30,091	-$29,300	0.000	-$2,744,257	$0

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SAN MIGUEL	TELLURIDE													
	1. FY 2012-13 ACTUAL	777.3	1.1729	1.593	83.50%	149.3	$6,837,235	$8,796	$1,865,242	$4,808,803	$4,951,993	6.053	$794,449,500	$0
	2. FY 2013-14 PROPOSED	838.2	1.1604	1.593	83.69%	162.0	$7,493,326	$8,940	$2,783,066	$4,562,775	$4,710,261	6.053	$753,803,917	$0
	a) % chg: FY 13-14/FY 12-13	7.84%	-1.07%	0.00%	0.23%	8.51%	9.60%	1.63%	47.62%	-5.12%	-4.88%	0.00%	-5.12%	N/A
	b) # chg: FY 13-14 - FY 12-13	60.9	-0.0125	0.000	0.00	12.7	$656,092	$144	$897,824	-$246,028	-$241,732	0.000	-$40,645,583	$0
SAN MIGUEL	NORWOOD													
	1. FY 2012-13 ACTUAL	255.9	1.6213	1.230	81.24%	102.4	$2,526,635	$9,874	$2,266,650	$251,841	$259,985	3.910	$64,409,498	$0
	2. FY 2013-14 PROPOSED	259.9	1.6063	1.230	81.26%	105.0	$2,614,152	$10,059	$2,367,983	$237,781	$246,169	3.910	$60,813,429	$0
	a) % chg: FY 13-14/FY 12-13	1.56%	-0.93%	0.00%	0.02%	2.54%	3.46%	1.88%	4.47%	-5.58%	-5.31%	0.00%	-5.58%	N/A
	b) # chg: FY 13-14 - FY 12-13	4.0	-0.0150	0.000	0.00	2.6	$87,517	$185	$101,334	-$14,061	-$13,816	0.000	-$3,596,069	$0
SEDGWICK	JULESBURG													
	1. FY 2012-13 ACTUAL	1,075.3	1.1189	1.112	84.42%	478.1	$6,729,855	$6,259	$5,829,701	$848,490	$900,154	27.000	$31,425,570	$0
	2. FY 2013-14 PROPOSED	1,078.2	1.1187	1.112	84.43%	484.0	$6,929,381	$6,427	$5,979,287	$896,881	$950,094	27.000	$33,217,807	$0
	a) % chg: FY 13-14/FY 12-13	0.27%	-0.02%	0.00%	0.01%	1.23%	2.96%	2.69%	2.57%	5.70%	5.55%	0.00%	5.70%	N/A
	b) # chg: FY 13-14 - FY 12-13	2.9	-0.0002	0.000	0.00	5.9	$199,526	$168	$149,586	$48,390	$49,940	0.000	$1,792,237	$0
SEDGWICK	PLATTE VALLEY													
	1. FY 2012-13 ACTUAL	122.4	2.1235	1.101	80.38%	61.6	$1,460,992	$11,936	$847,186	$560,034	$613,806	22.942	$24,410,870	$0
	2. FY 2013-14 PROPOSED	127.9	2.1028	1.101	80.42%	66.0	$1,553,823	$12,149	$942,123	$556,315	$611,700	22.942	$24,248,755	$0
	a) % chg: FY 13-14/FY 12-13	4.49%	-0.97%	0.00%	0.05%	7.14%	6.35%	1.79%	11.21%	-0.66%	-0.34%	0.00%	-0.66%	N/A
	b) # chg: FY 13-14 - FY 12-13	5.5	-0.0207	0.000	0.00	4.4	$92,831	$213	$94,937	-$3,719	-$2,106	0.000	-$162,115	$0
SUMMIT	SUMMIT													
	1. FY 2012-13 ACTUAL	2,950.4	1.0443	1.317	86.63%	799.1	$19,880,382	$6,738	2,056,851	$17,009,081	$17,823,530	10.666	$1,594,701,010	$28,300
	2. FY 2013-14 PROPOSED	2,990.4	1.0438	1.317	86.65%	816.0	$20,677,167	$6,914	$3,184,953	$16,653,331	$17,492,214	10.666	$1,561,347,361	$29,041
	a) % chg: FY 13-14/FY 12-13	1.36%	-0.05%	0.00%	0.02%	2.11%	4.01%	2.62%	N/A	-2.09%	-1.86%	0.00%	-2.09%	2.62%
	b) # chg: FY 13-14 - FY 12-13	40.0	-0.0005	0.000	0.00	16.9	$796,785	$176	$1,128,101	-$355,750	-$331,317	0.000	-$33,353,649	$740
TELLER	CRIPPLE CREEK													
	1. FY 2012-13 ACTUAL	383.1	1.3659	1.142	82.05%	153.3	$3,403,463	$8,884	$0	$3,197,348	$3,403,463	11.505	$277,909,420	$0
	2. FY 2013-14 PROPOSED	367.7	1.3917	1.142	81.95%	154.0	$3,428,173	$9,322	$0	$3,215,874	$3,428,173	11.505	$279,519,669	$0
	a) % chg: FY 13-14/FY 12-13	-4.01%	1.89%	0.00%	-0.12%	0.46%	0.73%	4.93%	#DIV/0!	0.58%	0.73%	0.00%	0.58%	N/A
	b) # chg: FY 13-14 - FY 12-13	-15.4	0.0258	0.000	0.00	0.7	$24,709	$438	$0	$18,526	$24,709	0.000	$1,610,248	$0
TELLER	WOODLAND PARK													
	1. FY 2012-13 ACTUAL	2,594.6	1.0492	1.193	86.46%	660.1	$16,049,407	$6,186	$9,968,133	$5,630,334	$6,081,274	22.550	$249,682,216	$0
	2. FY 2013-14 PROPOSED	2,533.5	1.0500	1.193	86.43%	646.0	$16,096,735	$6,354	$10,019,704	$5,612,563	$6,077,031	22.550	$248,894,140	$0
	a) % chg: FY 13-14/FY 12-13	-2.36%	0.08%	0.00%	-0.03%	-2.14%	0.29%	2.72%	0.52%	-0.32%	-0.07%	0.00%	-0.32%	N/A
	b) # chg: FY 13-14 - FY 12-13	-61.1	0.0008	0.000	0.00	-14.1	$47,328	$168	$51,571	-$17,771	-$4,243	0.000	-$788,076	$0

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
(Base Increase = 1.9%; Base = $5,954.28; Minimum = 95% of State Average Estimated at $6,311 Per Pupil and Online/ASCENT Per Pupil Funding at $6,068 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
WASHINGTON	AKRON													
	1. FY 2012-13 ACTUAL	358.5	1.4072	1.142	81.89%	88.2	$2,842,522	$7,929	$1,777,253	$966,303	$1,065,269	24.438	$39,541,004	$0
	2. FY 2013-14 PROPOSED	348.7	1.4236	1.142	81.83%	87.0	$2,871,806	$8,235	$1,771,404	$998,467	$1,100,401	24.438	$40,857,134	$0
	a) % chg: FY 13-14/FY 12-13	-2.73%	1.17%	0.00%	-0.07%	-1.36%	1.03%	3.87%	-0.33%	3.33%	3.30%	0.00%	3.33%	N/A
	b) # chg: FY 13-14 - FY 12-13	-9.8	0.0164	0.000	0.00	-1.2	$29,283	$306	-$5,849	$32,164	$35,133	0.000	$1,316,130	$0
WASHINGTON	ARICKAREE													
	1. FY 2012-13 ACTUAL	100.6	2.2055	1.111	80.24%	32.5	$1,230,625	$12,233	$691,915	$505,338	$538,711	14.181	$35,634,874	$0
	2. FY 2013-14 PROPOSED	100.8	2.2046	1.111	80.25%	32.0	$1,264,704	$12,542	$721,743	$508,587	$542,961	14.181	$35,863,966	$0
	a) % chg: FY 13-14/FY 12-13	0.24%	-0.04%	0.00%	0.01%	-1.54%	2.77%	2.53%	4.31%	0.64%	0.79%	0.00%	0.64%	N/A
	b) # chg: FY 13-14 - FY 12-13	0.2	-0.0009	0.000	0.00	-0.5	$34,079	$309	$29,829	$3,249	$4,250	0.000	$229,092	$0
WASHINGTON	OTIS													
	1. FY 2012-13 ACTUAL	186.0	1.8842	1.130	80.79%	61.6	$1,974,179	$10,614	$1,516,979	$413,766	$457,200	27.000	$15,324,649	$0
	2. FY 2013-14 PROPOSED	184.0	1.8917	1.130	80.78%	60.0	$2,011,304	$10,930	$1,542,940	$423,626	$468,364	27.000	$15,688,848	$0
	a) % chg: FY 13-14/FY 12-13	-1.07%	0.40%	0.00%	-0.01%	-2.60%	1.88%	2.98%	1.71%	2.38%	2.44%	0.00%	2.38%	N/A
	b) # chg: FY 13-14 - FY 12-13	-2.0	0.0075	0.000	0.00	-1.6	$37,125	$316	$25,961	$9,860	$11,163	0.000	$365,199	$0
WASHINGTON	LONE STAR													
	1. FY 2012-13 ACTUAL	113.1	2.1585	1.141	80.32%	28.9	$1,373,323	$12,143	$1,172,842	$181,795	$200,481	27.000	$6,733,161	$0
	2. FY 2013-14 PROPOSED	113.9	2.1555	1.141	80.33%	29.0	$1,417,377	$12,444	$1,211,751	$186,379	$205,626	27.000	$6,902,935	$0
	a) % chg: FY 13-14/FY 12-13	0.71%	-0.14%	0.00%	0.01%	0.35%	3.21%	2.48%	3.32%	2.52%	2.57%	0.00%	2.52%	N/A
	b) # chg: FY 13-14 - FY 12-13	0.8	-0.0030	0.000	0.00	0.1	$44,054	$301	$38,909	$4,584	$5,144	0.000	$169,774	$0
WASHINGTON	WOODLIN													
	1. FY 2012-13 ACTUAL	91.4	2.2401	1.103	80.19%	27.5	$1,125,983	$12,319	$568,804	$500,453	$557,179	19.772	$25,311,173	$25,871
	2. FY 2013-14 PROPOSED	88.1	2.2524	1.103	80.17%	25.0	$1,118,020	$12,688	$557,546	$502,046	$560,475	19.772	$25,391,787	$26,644
	a) % chg: FY 13-14/FY 12-13	-3.59%	0.55%	0.00%	-0.02%	-9.09%	-0.71%	2.99%	-1.98%	0.32%	0.59%	0.00%	0.32%	2.99%
	b) # chg: FY 13-14 - FY 12-13	-3.3	0.0123	0.000	0.00	-2.5	-$7,963	$369	-$11,258	$1,594	$3,296	0.000	$80,614	$774
WELD	GILCREST													
	1. FY 2012-13 ACTUAL	1,809.1	1.0794	1.172	86.06%	949.5	$11,772,679	$6,507	$4,562,242	$6,828,332	$7,210,437	6.200	$1,101,343,912	$0
	2. FY 2013-14 PROPOSED	1,803.6	1.0797	1.172	86.06%	932.0	$12,038,206	$6,675	$4,259,202	$7,385,436	$7,779,004	6.200	$1,191,199,350	$0
	a) % chg: FY 13-14/FY 12-13	-0.30%	0.03%	0.00%	0.00%	-1.84%	2.26%	2.57%	-6.64%	8.16%	7.89%	0.00%	8.16%	N/A
	b) # chg: FY 13-14 - FY 12-13	-5.5	0.0003	0.000	0.00	-17.5	$265,526	$167	-$303,040	$557,104	$568,567	0.000	$89,855,438	$0
WELD	EATON													
	1. FY 2012-13 ACTUAL	1,785.5	1.0806	1.164	86.05%	506.7	$11,162,165	$6,252	$3,615,133	$7,227,268	$7,547,031	19.438	$371,811,319	$0
	2. FY 2013-14 PROPOSED	1,817.2	1.0789	1.164	86.07%	520.0	$11,644,663	$6,408	$2,130,243	$9,185,063	$9,514,419	19.438	$472,531,300	$0
	a) % chg: FY 13-14/FY 12-13	1.77%	-0.16%	0.00%	0.02%	2.62%	4.32%	2.50%	-41.07%	27.09%	26.07%	0.00%	27.09%	N/A
	b) # chg: FY 13-14 - FY 12-13	31.7	-0.0017	0.000	0.00	13.3	$482,498	$157	-$1,484,890	$1,957,795	$1,967,388	0.000	$100,719,981	$0

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
(Base Increase = 1.9%; Base = $5,954.28; Minimum = 95% of State Average Estimated at $6,311 Per Pupil and Online/ASCENT Per Pupil Funding at $6,068 after Negative Factor)
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
WELD	KEENESBURG													
	1. FY 2012-13 ACTUAL	2,142.1	1.0614	1.182	86.23%	887.9	$13,548,662	$6,325	$7,733,347	$5,544,076	$5,815,315	10.845	$511,210,330	$79,694
	2. FY 2013-14 PROPOSED	2,147.1	1.0612	1.182	86.23%	896.0	$13,940,511	$6,493	$6,611,342	$7,049,793	$7,329,169	10.845	$650,050,036	$81,806
	a) % chg: FY 13-14/FY 12-13	0.24%	-0.02%	0.00%	0.00%	0.91%	2.89%	2.65%	-14.51%	27.16%	26.03%	0.00%	27.16%	2.65%
	b) # chg: FY 13-14 - FY 12-13	5.0	-0.0002	0.000	0.00	8.1	$391,849	$168	-$1,122,005	$1,505,717	$1,513,854	0.000	$138,839,706	$2,112
WELD	WINDSOR													
	1. FY 2012-13 ACTUAL	4,481.0	1.0297	1.172	87.40%	594.5	$27,540,096	$6,146	$13,587,244	$13,066,962	$13,952,853	27.000	$483,961,570	$0
	2. FY 2013-14 PROPOSED	4,657.6	1.0297	1.172	87.49%	624.0	$29,393,992	$6,311	$14,770,450	$13,711,075	$14,623,542	27.000	$507,817,603	$0
	a) % chg: FY 13-14/FY 12-13	3.94%	0.00%	0.00%	0.10%	4.96%	6.73%	2.69%	8.71%	4.93%	4.81%	0.00%	4.93%	N/A
	b) # chg: FY 13-14 - FY 12-13	176.6	0.0000	0.000	0.00	29.5	$1,853,895	$165	$1,183,206	$644,113	$670,690	0.000	$23,856,033	$0
WELD	JOHNSTOWN													
	1. FY 2012-13 ACTUAL	3,161.5	1.0415	1.173	86.74%	819.7	$19,430,488	$6,146	$13,312,561	$5,755,072	$6,117,926	18.414	$312,537,862	$0
	2. FY 2013-14 PROPOSED	3,282.6	1.0398	1.173	86.80%	859.0	$20,716,521	$6,311	$14,070,154	$6,272,628	$6,646,368	18.414	$340,644,516	$0
	a) % chg: FY 13-14/FY 12-13	3.83%	-0.16%	0.00%	0.07%	4.79%	6.62%	2.69%	5.69%	8.99%	8.64%	0.00%	8.99%	N/A
	b) # chg: FY 13-14 - FY 12-13	121.1	-0.0017	0.000	0.00	39.3	$1,286,034	$165	$757,592	$517,556	$528,442	0.000	$28,106,654	$0
WELD	GREELEY													
	1. FY 2012-13 ACTUAL	19,235.9	1.0297	1.181	89.53%	10,713.6	$121,608,783	$6,322	$93,578,153	$26,276,705	$28,030,630	27.000	$973,211,311	$238,970
	2. FY 2013-14 PROPOSED	19,527.8	1.0297	1.181	89.56%	10,973.0	$126,805,853	$6,494	$97,204,596	$27,794,714	$29,601,257	27.000	$1,029,433,870	$245,459
	a) % chg: FY 13-14/FY 12-13	1.52%	0.00%	0.00%	0.03%	2.42%	4.27%	2.72%	3.88%	5.78%	5.60%	0.00%	5.78%	2.72%
	b) # chg: FY 13-14 - FY 12-13	291.9	0.0000	0.000	0.00	259.4	$5,197,070	$172	$3,626,444	$1,518,009	$1,570,627	0.000	$56,222,559	$6,488
WELD	PLATTE VALLEY													
	1. FY 2012-13 ACTUAL	1,090.3	1.1181	1.171	84.47%	319.5	$7,080,741	$6,494	$685,484	$6,090,560	$6,395,257	8.347	$729,670,500	$0
	2. FY 2013-14 PROPOSED	1,161.2	1.1143	1.171	84.69%	355.0	$7,727,169	$6,655	$188,590	$7,224,742	$7,538,579	8.347	$865,549,482	$0
	a) % chg: FY 13-14/FY 12-13	6.50%	-0.34%	0.00%	0.26%	11.11%	9.13%	2.47%	-72.49%	18.62%	17.88%	0.00%	18.62%	N/A
	b) # chg: FY 13-14 - FY 12-13	70.9	-0.0038	0.000	0.00	35.5	$646,428	$160	-$496,895	$1,134,182	$1,143,323	0.000	$135,878,982	$0
WELD	FORT LUPTON													
	1. FY 2012-13 ACTUAL	2,246.0	1.0558	1.202	86.28%	1,393.5	$14,969,162	$6,665	$9,282,572	$5,381,757	$5,686,590	12.143	$443,198,293	$50,853
	2. FY 2013-14 PROPOSED	2,238.4	1.0562	1.202	86.28%	1,388.0	$15,320,017	$6,844	$8,598,191	$6,407,848	$6,721,826	12.143	$527,698,907	$52,016
	a) % chg: FY 13-14/FY 12-13	-0.34%	0.04%	0.00%	0.00%	-0.39%	2.34%	2.69%	-7.37%	19.07%	18.20%	0.00%	19.07%	2.69%
	b) # chg: FY 13-14 - FY 12-13	-7.6	0.0004	0.000	0.00	-5.5	$350,855	$179	-$684,381	$1,026,091	$1,035,236	0.000	$84,500,614	$1,363
WELD	AULT-HIGHLAND													
	1. FY 2012-13 ACTUAL	815.7	1.1650	1.163	83.62%	340.8	$5,569,951	$6,828	$2,574,201	$2,797,359	$2,995,750	16.880	$165,720,317	$0
	2. FY 2013-14 PROPOSED	797.8	1.1687	1.163	83.56%	338.0	$5,612,922	$7,035	$2,523,403	$2,885,176	$3,089,519	16.880	$170,922,760	$0
	a) % chg: FY 13-14/FY 12-13	-2.19%	0.32%	0.00%	-0.07%	-0.82%	0.77%	3.03%	-1.97%	3.14%	3.13%	0.00%	3.14%	N/A
	b) # chg: FY 13-14 - FY 12-13	-17.9	0.0037	0.000	0.00	-2.8	$42,971	$207	-$50,798	$87,817	$93,769	0.000	$5,202,443	$0

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
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WELD	BRIGGSDALE													
	1. FY 2012-13 ACTUAL	152.8	2.0091	1.143	80.58%	42.6	$1,734,719	$11,353	$1,099,046	$615,964	$635,673	11.565	$53,261,050	$0
	2. FY 2013-14 PROPOSED	151.0	2.0161	1.143	80.57%	42.0	$1,764,930	$11,692	$953,348	$791,282	$811,582	11.565	$68,420,409	$0
	a) % chg: FY 13-14/FY 12-13	-1.21%	0.35%	0.00%	-0.01%	-1.41%	1.74%	2.98%	-13.26%	28.46%	27.67%	0.00%	28.46%	N/A
	b) # chg: FY 13-14 - FY 12-13	-1.8	0.0070	0.000	0.00	-0.6	$30,211	$339	-$145,698	$175,318	$175,909	0.000	$15,159,359	$0
WELD	PRAIRE													
	1. FY 2012-13 ACTUAL	170.8	1.9414	1.142	80.69%	22.0	$1,840,025	$10,773	$1,138,988	$680,006	$701,036	18.299	$37,160,840	$0
	2. FY 2013-14 PROPOSED	174.1	1.9289	1.142	80.71%	23.0	$1,913,779	$10,990	$1,031,118	$861,000	$882,661	18.299	$47,051,762	$0
	a) % chg: FY 13-14/FY 12-13	1.95%	-0.64%	0.00%	0.02%	4.55%	4.01%	2.02%	-9.47%	26.62%	25.91%	0.00%	26.62%	N/A
	b) # chg: FY 13-14 - FY 12-13	3.3	-0.0125	0.000	0.00	1.0	$73,755	$217	-$107,870	$180,994	$181,625	0.000	$9,890,922	$0
WELD	PAWNEE													
	1. FY 2012-13 ACTUAL	87.5	2.2548	1.141	80.16%	20.3	$1,318,814	$15,072	$0	$1,230,471	$1,318,814	4.906	$250,809,350	$0
	2. FY 2013-14 PROPOSED	83.5	2.2697	1.141	80.14%	20.0	$1,292,286	$15,473	$0	$1,201,292	$1,292,286	3.451	$348,099,813	$0
	a) % chg: FY 13-14/FY 12-13	-4.55%	0.66%	0.00%	-0.02%	-1.48%	-2.01%	2.66%	N/A	-2.37%	-2.01%	-29.66%	38.79%	N/A
	b) # chg: FY 13-14 - FY 12-13	-4.0	0.0149	0.000	0.00	-0.3	-$26,528	$401	$0	-$29,178	-$26,528	-1.455	$97,290,463	$0
YUMA	WEST YUMA													
	1. FY 2012-13 ACTUAL	774.5	1.1735	1.192	83.49%	446.0	$5,605,231	$7,237	$3,058,500	$2,339,997	$2,546,731	18.345	$127,555,050	$45,595
	2. FY 2013-14 PROPOSED	772.6	1.1739	1.192	83.49%	444.0	$5,740,371	$7,430	$3,005,234	$2,522,201	$2,735,137	18.345	$137,487,124	$46,810
	a) % chg: FY 13-14/FY 12-13	-0.25%	0.03%	0.00%	0.00%	-0.45%	2.41%	2.67%	-1.74%	7.79%	7.40%	0.00%	7.79%	2.67%
	b) # chg: FY 13-14 - FY 12-13	-1.9	0.0004	0.000	0.00	-2.0	$135,140	$193	-$53,266	$182,204	$188,406	0.000	$9,932,074	$1,215
YUMA	EAST YUMA													
	1. FY 2012-13 ACTUAL	684.2	1.1921	1.143	83.21%	293.9	$4,711,176	$6,886	$2,968,309	$1,594,568	$1,742,867	15.032	$106,078,250	$0
	2. FY 2013-14 PROPOSED	701.6	1.1885	1.143	83.27%	304.0	$4,946,328	$7,050	$3,149,543	$1,644,038	$1,796,785	15.032	$109,369,183	$0
	a) % chg: FY 13-14/FY 12-13	2.55%	-0.30%	0.00%	0.07%	3.44%	4.99%	2.38%	6.11%	3.10%	3.09%	0.00%	3.10%	N/A
	b) # chg: FY 13-14 - FY 12-13	17.4	-0.0036	0.000	0.00	10.1	$235,153	$164	$181,234	$49,469	$53,918	0.000	$3,290,933	$0
YUMA	IDALIA													
	1. FY 2012-13 ACTUAL	156.0	1.9971	1.142	80.60%	68.2	$1,791,596	$11,485	$1,357,751	$403,805	$433,846	21.498	$18,774,061	$0
	2. FY 2013-14 PROPOSED	150.4	2.0183	1.142	80.56%	63.0	$1,787,485	$11,887	$1,301,179	$455,158	$486,306	21.498	$21,172,091	$0
	a) % chg: FY 13-14/FY 12-13	-3.61%	1.06%	0.00%	-0.05%	-7.62%	-0.23%	3.50%	-4.17%	12.77%	12.09%	0.00%	12.77%	N/A
	b) # chg: FY 13-14 - FY 12-13	-5.6	0.0212	0.000	0.00	-5.2	-$4,111	$402	-$56,572	$51,553	$52,460	0.000	$2,398,030	$0
YUMA	LIBERTY													
	1. FY 2012-13 ACTUAL	77.7	2.2916	1.191	80.10%	14.0	$1,028,310	$13,234	$590,404	$399,957	$437,906	19.675	$20,328,175	$0
	2. FY 2013-14 PROPOSED	84.2	2.2671	1.191	80.14%	17.0	$1,134,662	$13,473	$750,616	$344,958	$384,046	19.675	$17,532,819	$0
	a) % chg: FY 13-14/FY 12-13	8.39%	-1.07%	0.00%	0.05%	21.43%	10.34%	1.80%	27.14%	-13.75%	-12.30%	0.00%	-13.75%	N/A
	b) # chg: FY 13-14 - FY 12-13	6.5	-0.0245	0.000	0.00	3.0	$106,352	$239	$160,212	-$54,999	-$53,860	0.000	-$2,795,356	$0

Reegrossed Senate Bill 13-260
FY 2013-14 Compared with FY 2012-13
(Base Increase = 1.9%; Base = $5,954.28; Minimum = 95% of State Average Estimated at $6,311 Per Pupil and Online/ASCENT Per Pupil Funding at $6,068 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
STATE TOTAL														
1. FY 2012-13 ACTUAL		817,659.7	N/A	N/A	N/A	299,795.3	$5,297,963,176	$6,479	$3,379,714,291	$1,790,680,597	$1,918,248,885	20.441	$87,604,021,339	$6,918,662
2. FY 2013-14 PROPOSED		828,045.2	N/A	N/A	N/A	306,370.0	$5,508,332,242	$6,652	$3,532,608,535	$1,844,328,370	$1,975,723,707	20.558	$89,712,523,651	$7,109,213
a) % chg: FY 13-14/FY 12-13		1.27%	N/A	N/A	N/A	2.19%	3.97%	2.67%	4.52%	3.00%	3.00%	0.58%	2.41%	2.75%
b) # chg: FY 13-14 - FY 12-13		10,385.5	N/A	N/A	N/A	6,574.7	$210,369,066	$173	$152,894,244	$53,647,773	$57,474,822	0.118	$2,108,502,312	$190,552