

**Consortium of Directors of Special Education  
Overview of Possible Special Education Funding Scenarios  
Based on December 2012 Pupil Count\***

General Data		
Tier B Pupil Count	20,202	
All Other Disabilities Count	68,987	
Total 2012 Pupil Count	<b>89,189</b>	
Tier B Per Pupil Funding		<b>\$945.53</b>
Tier B Per Student % of \$6000		<b>15.8%</b>
Percent of Tier B Students Fully Funded at \$6000		<b>15.8%</b>

**If additional funding were available, based on 2012 pupil count:**

**Tier B:**

Additional Funding	Per Pupil Amt.	Current Per Pupil Amount	New Per Pupil Amount	Percentage	
				of \$6000 funded per student	Of Students Fully Funded at \$6000
\$20M	\$ 990	\$945.53	\$1,935.53	32%	32%
\$40M	\$1980	\$945.53	\$2,935.53	49%	49%
\$60M	\$2970	\$945.53	\$3,915.53	65%	65%
\$80M	\$3960	\$945.53	\$4,905.53	82%	82%
\$100M	\$4950	\$945.53	\$5,895.53	98%	98%

**For all students (Tier A):**

- **Current funding: \$1250 per student**
- **Double \$1250 to \$2500: \$111,486,250** (89,189 x additional \$1250)
- **Add \$625 (1/2 of 1250) per student (to \$1875 per student): \$55,743,125** (89,189 x \$625)

\*Pupil Count Figures Obtained from CDE, calculated by L. Hundley  
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