Colorado Judicial Branch
FY 2015 Decision Items

Priority	Decision Items	FTE (year 1)	Total	GF	CF	RF	FF
1	Computer Technicians	4.0	$ **306,875**	306,875	-	-	-
2	District Judges	8.0	$ **747,134**	747,134	-	-	-
3	Network Bandwidth	-	$ **1,048,510**	-	1,048,510	-	-
4	Language Access	7.0	$ **221,822**	221,822	-	-	-
5	Judicial Performance	-	$ -	350,000	(350,000)		
6	Self-Represented Litigant Coordinators	11.0	$ **674,132**	674,132	-	-	-
7	Family Court Facilitators	9.0	$ **730,250**	730,250	-	-	-
8	IT Staff	13.0	$ **991,284**	991,284	-	-	-
9	Underfunded Facilities	-	$ **1,500,000**	1,500,000	-	-	-
10	Training	-	$ **249,000**	-	249,000	-	-
11	Restitution Enforcement	21.0	$ **1,289,885**	-	1,289,885	-	-
12	Probation Background Checks	1.0	$ **55,567**	55,567	-	-	-
13	Ralph Carr	-	$ **321,199**	321,199	-	-	-
14	Courthouse Capital & Infrastructure Maintenance	-	$ **2,462,500**	2,462,500	-	-	-
n/a	CAC Rate Increase (informational only)	-	$ -	-	-	-	-
		74.0	**$10,598,158**	**$8,360,763**	**$2,237,395**	**$ -**	**$ -**