Attachment D

HB13-1251 REVISED FOR HOUSE FINANCE

STATE IMPACT

Revenue	**FY 2013-14**	**FY 2014-15**
Offender ID Cash Fund	$ 271,219	$ 457,485

Expenditures	**FY 2013-14**	**FY 2014-15**
Judicial	$ 91,589	$ 92,441
CBI	$ 494,178	$ 333,651
Total	$ 585,767	$ 426,092
GF	$ 314,548	$ -
CF	$ 271,219	$ 426,092

Appropriations	**FY 2013-14**	
Judicial	$ 91,589	Cash Funds
CBI	$ 179,630	Cash Funds
CBI	$ 314,548	General Fund
Total Appropriations Required	**$ 585,767**	

Table 3 - Exp. Not Included	**FY 2013-14**	**FY 2014-15**
Insurance	$ 16,767	$ 16,786
PERA	$ 7,470	$ 9,219
Total	$ 24,237	$ 26,005

Local Government Impact	**FY 2013-14**	**FY 2014-15**
at least	$ 44,952	$ 47,770