FY 2014-15 State-funded Capital Budget Requests

*Non-prioritized Submission**

Department/Institute Name	Project Name	Project Type	State Funds	Cash Funds
Adams State University	East Campus Renovation	new, never before requested	$5,843,218	$0
Auraria Higher Education Center	Auraria Library Renovation	continuation project from FY 2013-14	22,848,307	0
CCCS: Red Rocks Community College	Health Professions and Science Building, Arvada Campus	new, never before requested	10,000,000	12,532,288
CCCS: Arapahoe Community College	Science and Health Lab Renovation	previously included on five-year projection of need	5,879,416	1,469,854
CCCS: Front Range Community College	Allied Health and Nursing Building, Larimer Campus	new, never before requested	19,867,000	4,000,000
CCCS: Pikes Peak Community College	Student Learning Commons and Theatre, Downtown Studio Campus	new, never before requested	3,987,186	996,797
CCCS: Trinidad State Junior College	New Valley Campus Facility	new, never before requested	5,026,603	450,000
CCCS: Otero Junior College	Agriculture Science Program Remodel	new, never before requested	$1,393,800	$400,000
CCCS: Front Range Community College	Central Plant Upgrade, Capital Renewal Project, Westminster Campus	new, never before requested	4,366,780	0
Colorado Commission on Higher Education	Various Higher Education Projects — November 2008 Issue (COP Project)	continuation project from FY 2013-14	18,587,813	0
Colorado Mesa University	Tomlinson Library Addition and Renovation	previously funded through two-year list process	18,462,102	6,037,654
Colorado Mesa University	Health Sciences Department Remodel	new, never before requested	6,974,130	2,000,000
Colorado Mesa University	Combined Cooling, Heating, and Power System	new, never before requested	6,814,092	0
Colorado School of Mines	Meyer Hall Replacement	previously requested, never funded	14,600,000	0
Colorado School of Mines	Heating Plant Renovation, Capital Renewal Project	new, never before requested	6,150,000	6,150,000
Colorado State University	Chemistry Building Addition	previously requested, never funded	44,600,000	5,400,000
Colorado State University	Animal Science Building Renovation and Expansion, Phase 2	new; phase 1 received funding through two-year process	4,868,872	0
Colorado State University — Pueblo	Psychology Building Renovation and Addition	previously requested, never funded	2,308,268	0
Colorado State University	Engineering II Building, Shell Space	new, never before requested	5,990,038	0
Colorado State University	Warner College of Natural Resources Addition	previously requested on two-year cash list	10,000,000	10,000,000
Colorado State University	Shepardson Building Renovation and Expansion	previously requested, never funded	22,800,000	9,000,000
Colorado State University	Center for Agricultural Education	new, never before requested	3,322,231	1,000,000
Colorado State University	San Luis Valley Research Center	new, never before requested	4,800,000	0
Department of Corrections	Centennial Correctional Facility Expansion (formerly CSP II) (COP Project)	continuation project from FY 2013-14	18,426,771	0
Department of Corrections	Multi-Use Support Building, Youthful Offender System	previously requested, never funded	18,426,771	0
Department of Human Services	Suicide Risk Mitigation	continuation project from FY 2008-09	4,478,533	0
Department of Human Services	Electronic Health Record and Pharmacy System Replacement	new, never before requested	9,849,610	0
Department of Human Services	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC	new, never before requested	1,100,000	0
Department of Human Services	Resident Support Areas and Security Upgrades, Various State Veterans Nursing Homes	new, never before requested	1,428,500	1,443,000
Department of Human Services	Program and Master Planning, Colorado Mental Health Institutes	new, never before requested	815,000	0

**Ordered first by department, institution, or system name and then by priority within department, institution, or system.*

Attachment D

FY 2014-15 State-funded Capital Budget Requests (Cont.)

Non-prioritized Submission

Department/Institute Name	Project Name	Project Type	State Funds	Cash Funds
Department of Military and Veterans Affairs	Veterans Memorial Cemetery Expansion	new, never before requested	$4,564,922	$0
Fort Lewis College	Berndt Hall Reconstruction — Geosciences, Physics, and Engineering	continuation project from FY 2008-09	28,281,317	4,231,974
History Colorado	Georgetown Loop Business Capitalization Program	continuation project from FY 2013-14	300,000	100,000
History Colorado	Lebanon Mill Dam Restoration	new, never before requested	768,210	0
History Colorado	Pearce McAllister Renovation	new, never before requested	843,876	0
Metropolitan State University of Denver	Aviation, Aerospace, and Advanced Manufacturing Building	new, never before requested	5,789,881	0
University of Colorado at Denver	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)	continuation project from FY 2013-14	7,290,738	7,000,000
University of Colorado Boulder	Ketchum Arts and Sciences Building, Capital Renewal Project	previously requested, funds partially rescinded	11,592,712	1,149,528
University of Colorado Colorado Springs	Visual and Performing Arts Complex	continuation project from FY 2013-14	13,281,999	21,413,439
University of Colorado at Denver	North Classroom Building Renovation, Capital Renewal Project	previously included on five-year projection of need	7,846,650	0
University of Colorado Boulder	Aerospace and Energy Systems Building	previously requested, never funded	4,354,159	2,902,772
University of Colorado at Denver	Interdisciplinary Building	new, never before requested	11,421,349	11,421,349
University of Colorado at Denver	Instructional Lab Wing	previously requested on two-year cash list	9,462,977	9,462,977
Western State Colorado University	Quigley Hall Renovation	previously requested, never funded	26,152,649	0
		Total Non-prioritized Submission	***$435,966,480***	***$118,561,632***

**Ordered first by department, institution, or system name and then by priority within department, institution, or system.*