

Two-Year Projection of Cash Need

Colorado State University — Pueblo

Wednesday, October 02, 2013

SUGGESTED MOTION:

Approve the new project listed on the Colorado State University — Pueblo two-year projection of cash need.

New Project List, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
Soccer/Lacrosse Complex	Gold	\$3,073,540	CF

2015-005

The project constructs a 10,000-GSF building, a 1,000-GSF press box, and a 600-seat grandstand, and replaces the existing grass soccer field on the east side of campus with a larger synthetic turf field. The new building includes office space, men's and women's locker and shower facilities for home and visiting teams, public restrooms, ticketing, and concessions. According to the university, the existing campus facilities are inadequate to support the introduction of men's and women's varsity lacrosse teams and men's varsity track, and to accommodate the needs of the existing varsity men's and women's soccer teams. The project also constructs perimeter fencing to control admission to the field and grandstand.

The source of cash funds is gifts, grants, and donations.

Date Authorized Until: TBD

Subtotal: New Project List, Requires Approval

\$3,073,540

Grand Total, All Projects: \$3,073,540