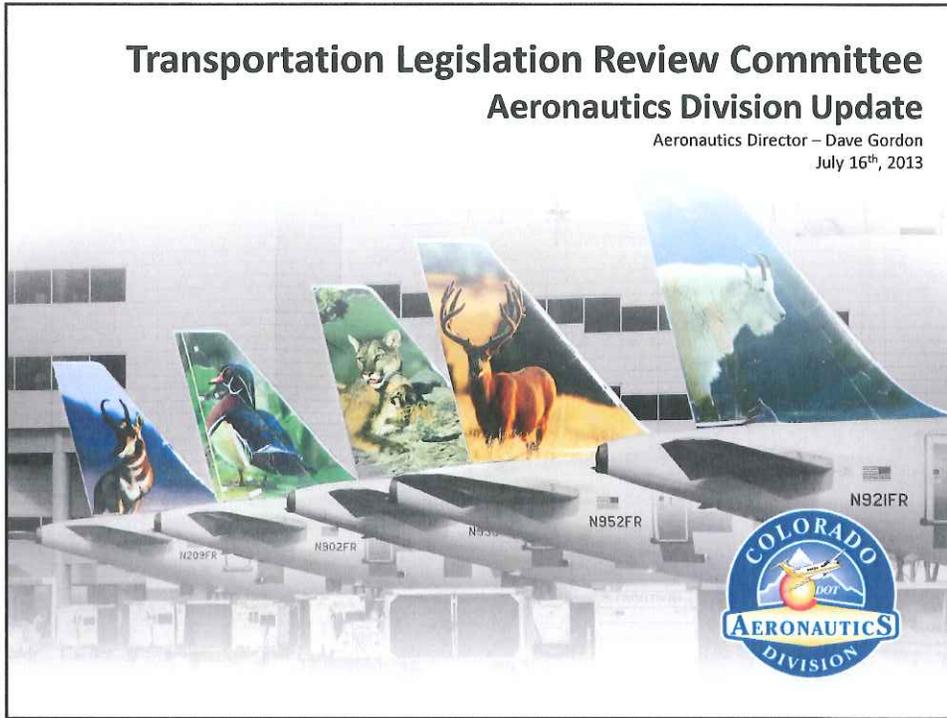


Transportation Legislation Review Committee Aeronautics Division Update

Aeronautics Director – Dave Gordon
July 16th, 2013

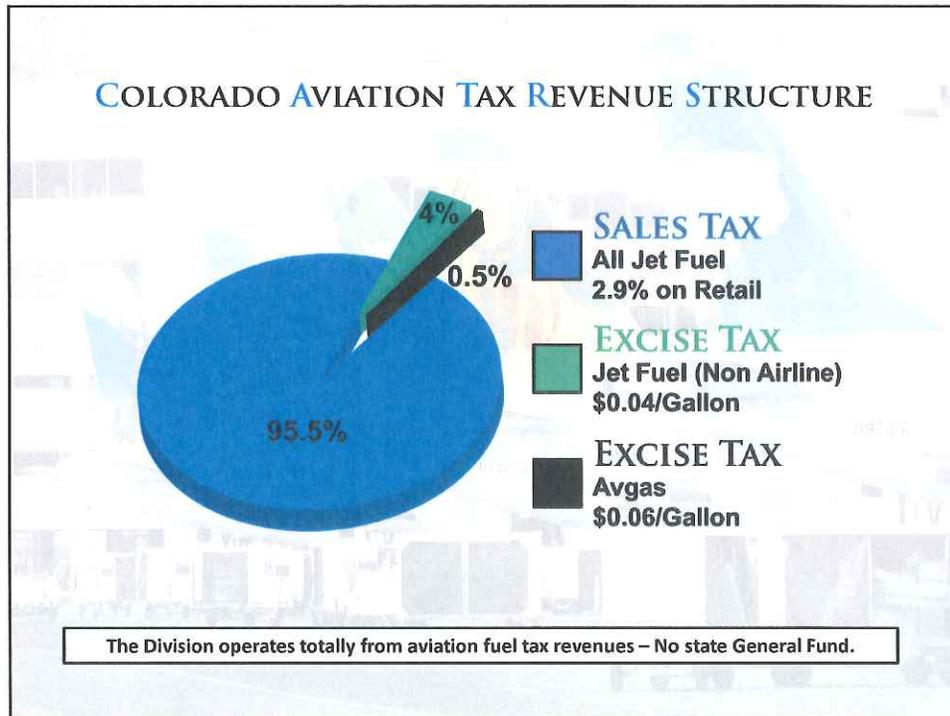
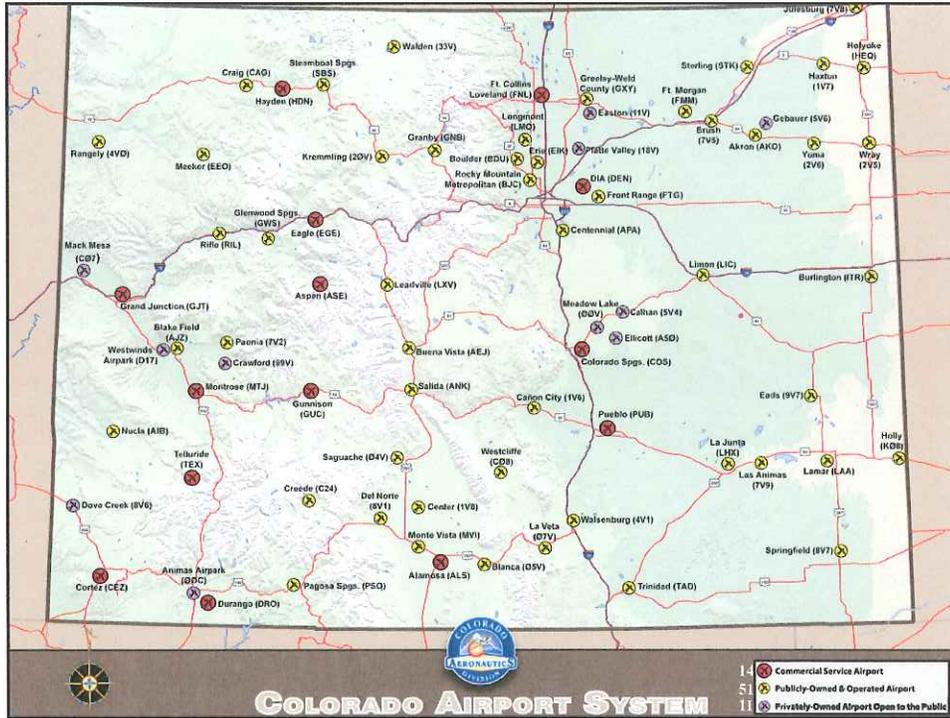


COLORADO DEPARTMENT OF TRANSPORTATION

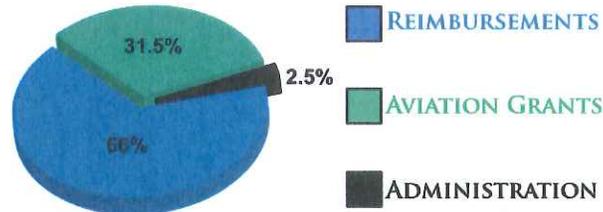
MISSION STATEMENT

In support of the Colorado Department of Transportation's development of a forward-looking multi-modal transportation system in the 21st century, the Colorado Division of Aeronautics shall promote partnering with its public and private constituents to enhance aviation safety, aviation education, and the development of an effective air transportation system through the efficient administration of the Colorado Aviation Fund.





COLORADO AVIATION TAX EXPENDITURES



Number of Projects Funded (1992-2012)	Project Type
388	Federal Match
256	Runway/Taxiway/Ramp Pavement Maintenance
74	Equipment (snow removal, fire fighting, etc.)
62	Planning/Land Purchase
59	Navaid/Safety
38	Fencing/Airport Security
28	Compliance

FY 2013 Colorado Discretionary Aviation Grant Summary

- Awarded a total of 44 Aviation Grants.
- **TOTAL CDAG FUNDS AWARDED: \$20.7 Million.**

Total Funding Summary - FY 2012			
CDAG	Local Match	Federal	TOTAL Project Costs
\$20,679,280	\$11,866,791	\$41,259,279	\$73,805,350

Source: http://www.coloradodot.info/programs/aeronautics/PDF_Files/GrantReports/2013_CDAG_Awards.pdf



CDAG Project Examples



Denver International Airport
Pena Boulevard Rehabilitation

Federal	CDAG	Local
\$0	\$3,000,000	\$7,357,746



Colorado Plains Regional Airport

Participate in federally-funded ramp repair, taxiway maintenance, and perimeter fencing project

Federal	CDAG	Local
\$450,000	\$25,000	\$25,000



Meeker Airport

Construct large aircraft apron area. Participate in federally-funded pavement maintenance of existing aircraft apron area.

Federal	CDAG	Local
\$150,000	\$2,654,513	\$302,353

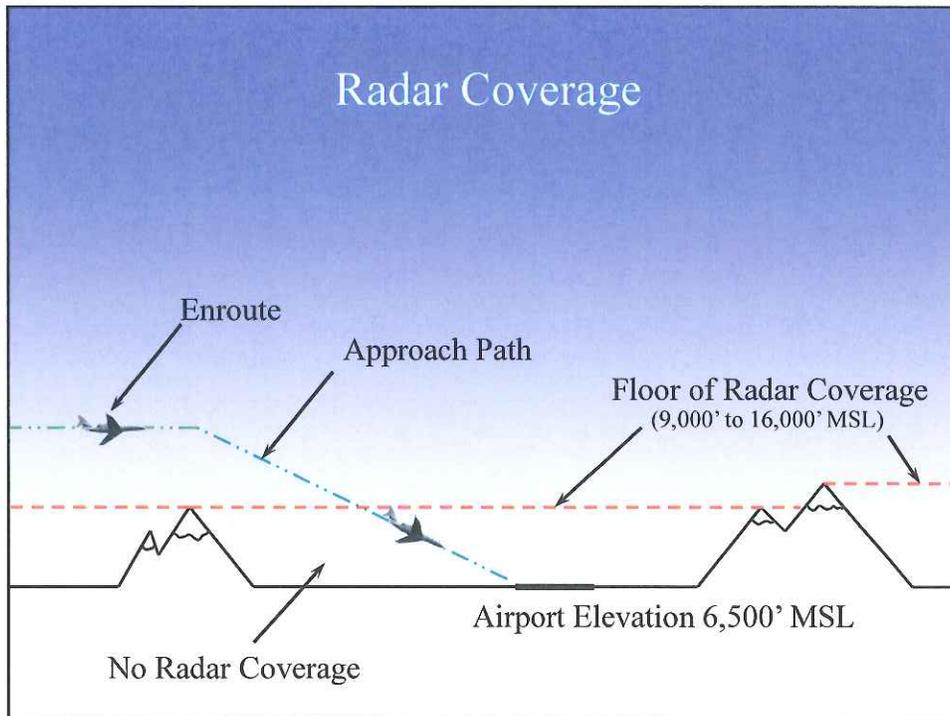
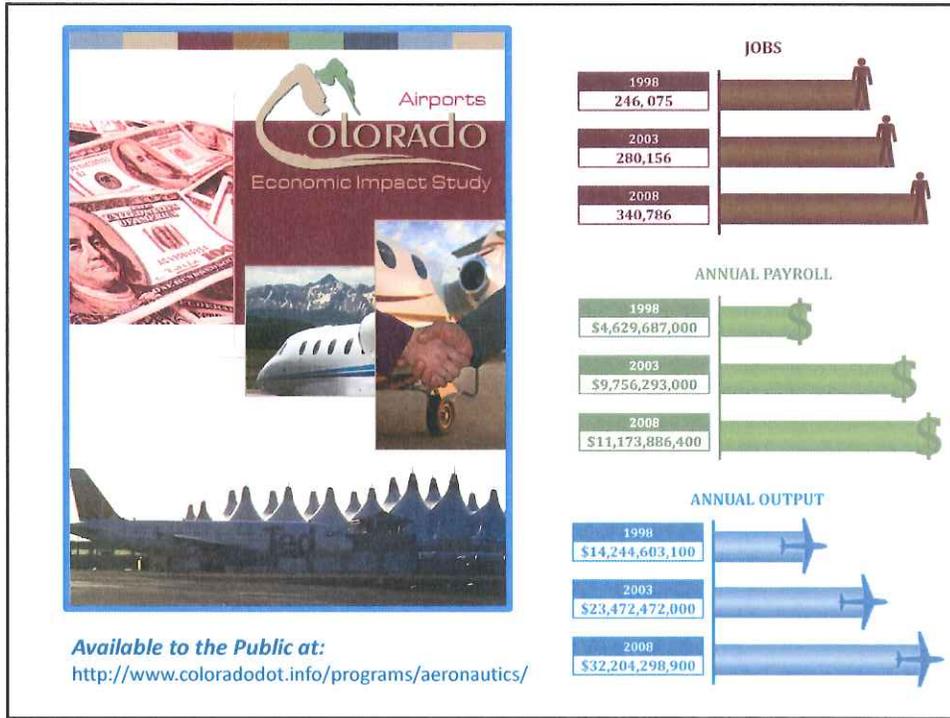


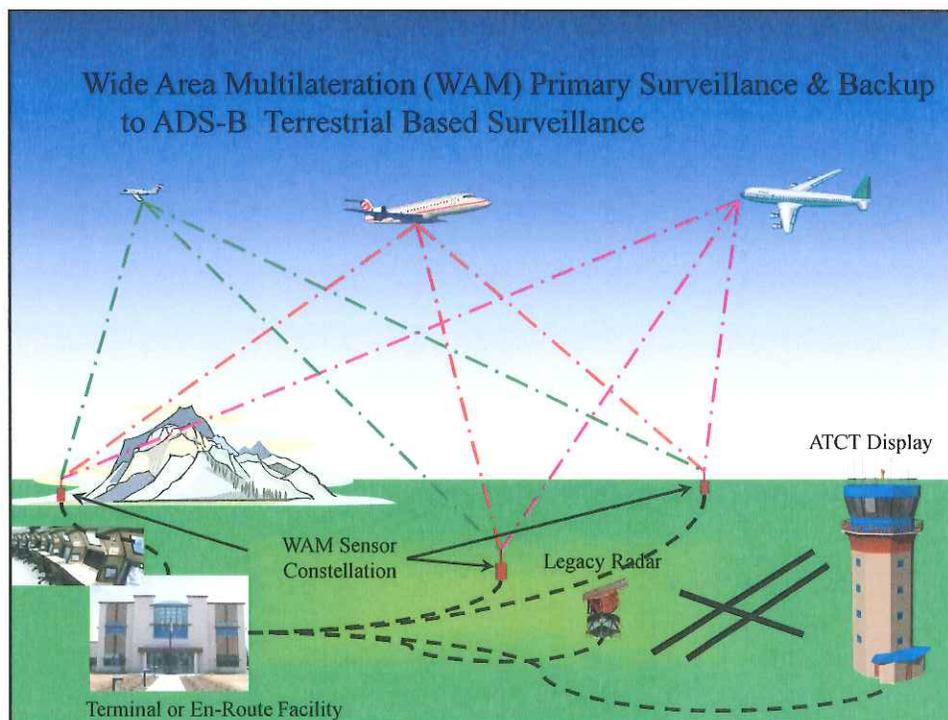
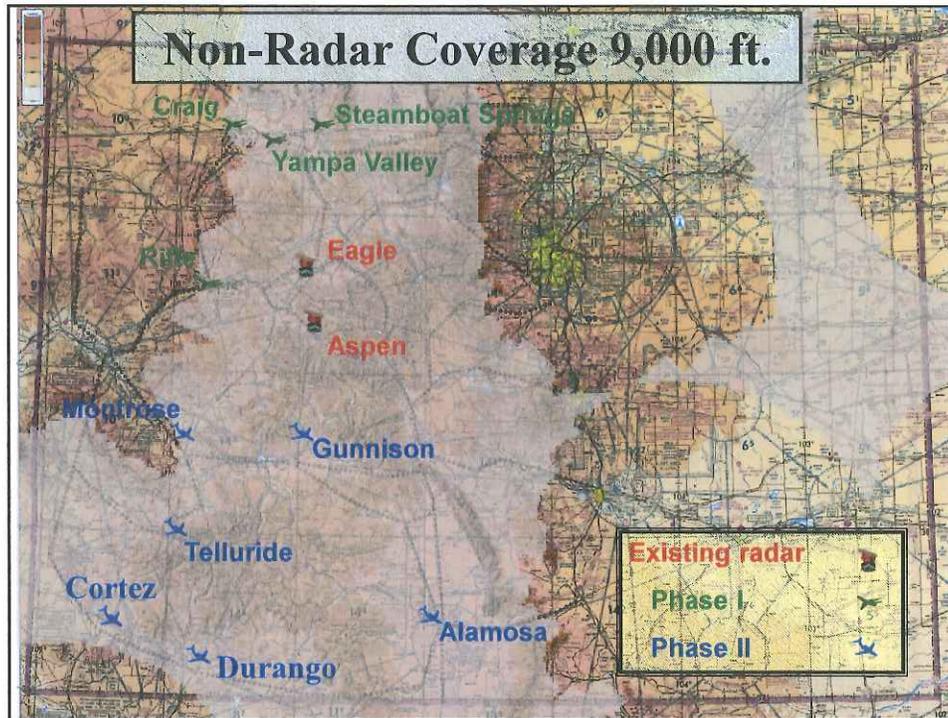
COLORADO DEPARTMENT OF TRANSPORTATION

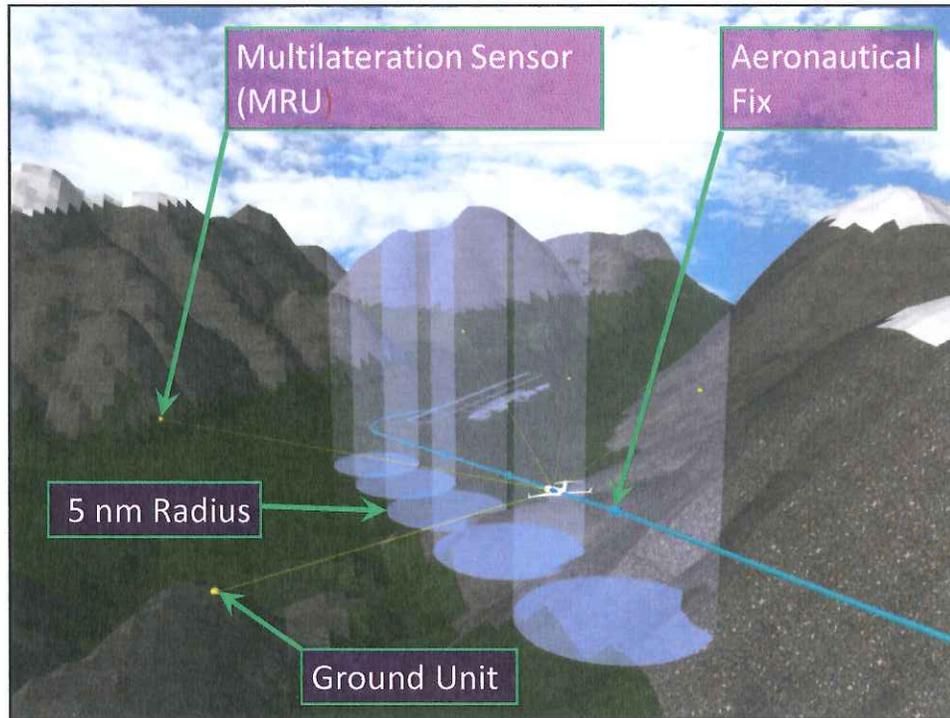
SPECIAL PROJECTS

- Division of Aeronautics Airport Directory
- Economic Impact Update Study
- State-wide System Plan
- Mountain Pass Weather Stations - AWOS
- Mountain Radar Surveillance Project – Phase III



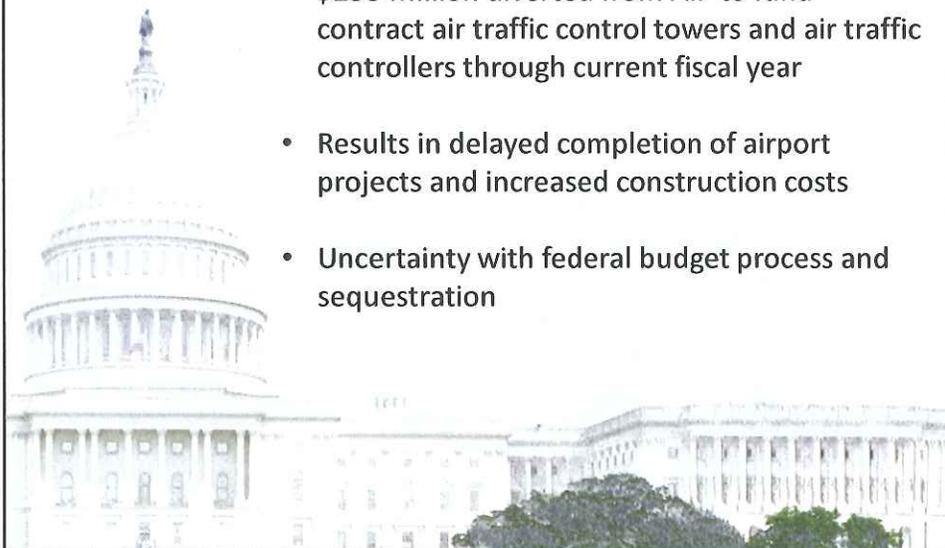






IMPACTS OF FEDERAL SEQUESTRATION ON AVIATION

- \$253 Million diverted from AIP to fund contract air traffic control towers and air traffic controllers through current fiscal year
- Results in delayed completion of airport projects and increased construction costs
- Uncertainty with federal budget process and sequestration



QUESTIONS

