Capital Development Committee

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Chancellor

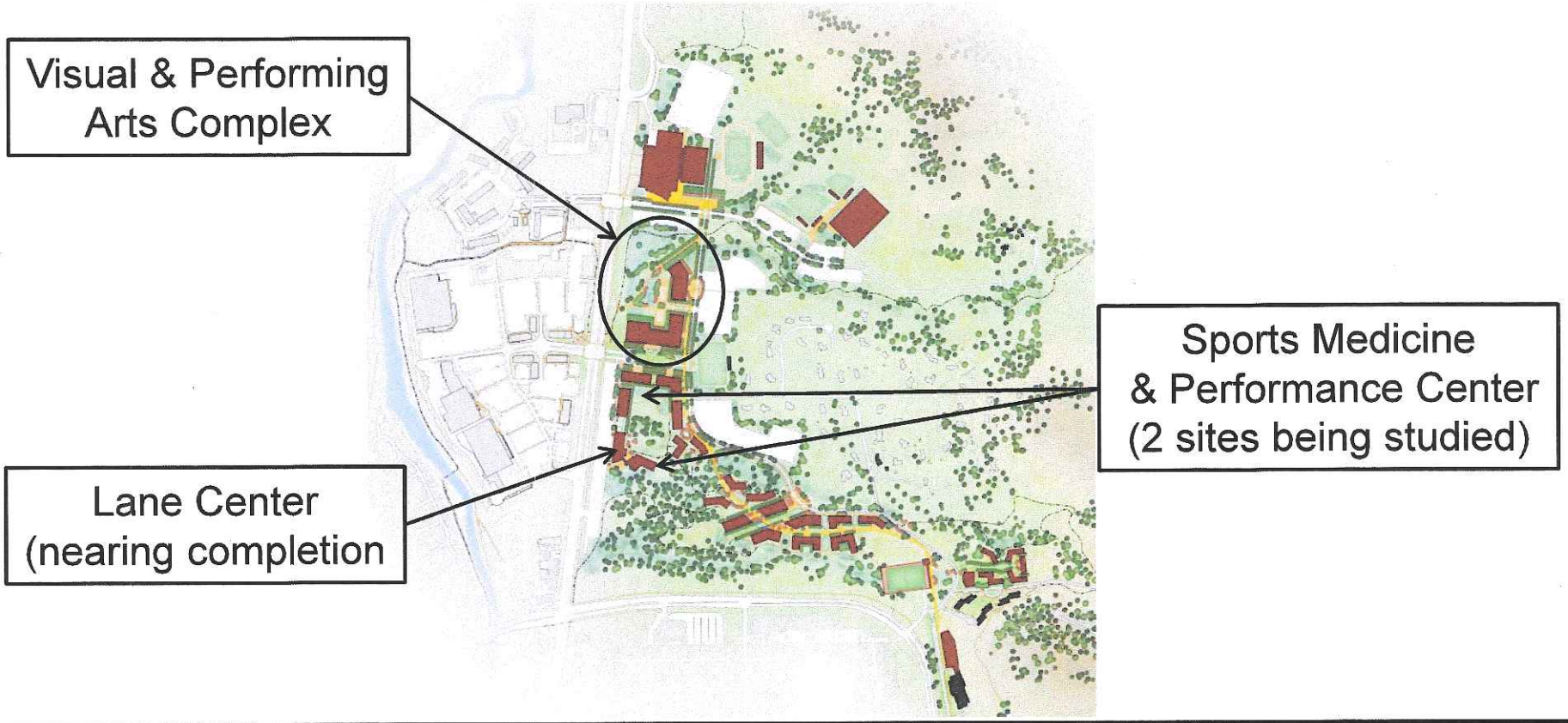
UCCS University of Colorado Colorado Springs

Attachment M

UCCS Master Plan

Two Projects are part of the foundation for UCCS North Campus development:

- Visual and Performing Arts
- Sports Medicine and Performance Center



Visual and Performing Arts – Phase One

Budget: $56 million

Size: 85,000 gsf

Programs
- Academic Theater
- Music
- TheatreWorks
- Gallery of Contemporary Art

Source/Year	FY13	FY14	FY15
CCF	$4.7 million	$13.3 million	$9.6 million
CF		$21.4 million	$7 million

Programming Spaces (Phase 1)

- **750 Seat Theater**
- **250 Recital Hall**
- **Dusty Loo Bon Vivant Theater (TheatreWorks)**
- **Black box theater (Academic Theater and Dance)**
- **Art Gallery (GOCA)**
- **"Back of House" support space for all of the above**
- **Classroom/rehearsal spaces**
- **Offices**
- **Presentation support space for community groups**
- **Pre-function lobby**

Community Partners

- Colorado Springs Youth Symphony Association
- Colorado Springs Chamber Orchestra
- Colorado Springs Conservatory
- Colorado Springs Children's Chorale
- Colorado Springs Chorale & The Chamber Singers
- Colorado Springs Dance Theater

Funding for Phase 1

Current Funds

- Capital Construction Fund - $4.7 million
- CU President's Fund - $10 million

Projected Funding

- Capital Construction Fund (additional)
  - $13.3 million in FY14
  - $9.6 million in FY15
- Philanthropy (additional)
  - $10 to $12 million (goal)
- Revenue Bonds will be used to balance the budget
  - $6 to $8 million

Project Update

- **Feasibility Study Complete**
- **Fund raising started – Sally & Kyle Hybl, Chairs**
- **Architects have been selected:**
  - H3 Hardy Collaboration Architects – New York, NY
  - Semple Brown Design – Denver, CO
- **Site survey complete**
- **Schedule**
  - Design Start – November 2013
  - Site Preparation – Late 2014/Spring 2015
  - Building Construction Start – 2015 (goal)
  - Building Completion – 2017 (goal)

Sports Medicine & Performance Center

(Aka: Health & Wellness Building No. 2)

Building Size: up to 77,000 gsf

Building Budget: up to $30 million

Programming

- **Sports medicine and sports science and related sciences**
- **Inter-professional approach providing academic, clinical and research opportunities for high performance athletes**
- **Special emphasis on impaired athletes – paralympians and Wounded Warriors**
- **Focus on Medical Tourism – included in the City for Champions**
- **Potential Strategic Partners with UCCS Faculty**
  - Anschutz Medical Center
  - USOC and NGB's
  - Private clinical practices (orthopedics & physical therapy)

Funding Sources

- **RTA - $9.22 million**
- **Cash Funds - $20.78 million**

Part of Health and Wellness Village identified in UCCS Master Plan

Project Update

- **Feasibility Study Nearing Completion**
  - Studying two sites next to the Lane Center
- **RTA Application has been submitted**
  - Decision – December 16, 2013
- **Schedule**
  - Architect Selection – Spring/Summer 2014
  - Design Start – Summer 2014
  - Building Completion – Summer 2016

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