Capital Development Committee

Department of Corrections Presentation
December 02, 2013

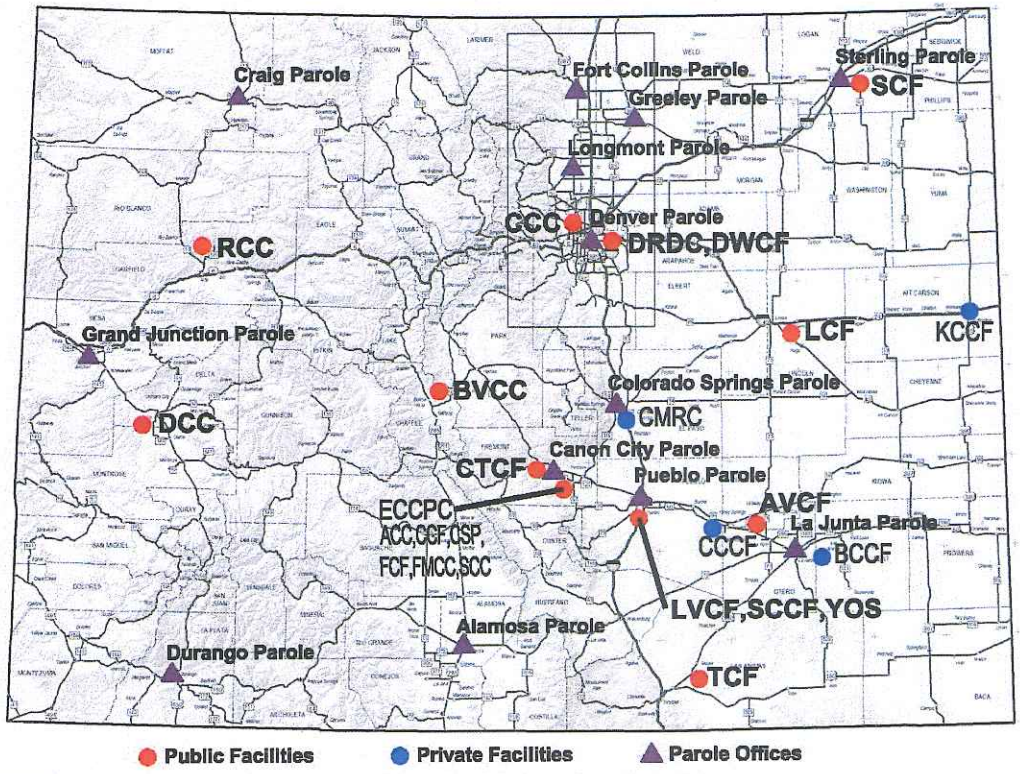
Rick Raemisch
Executive Director

Colorado Department of Corrections

Attachment L

Facility Locations

- 20 State Correctional Facilities
- 594 Buildings
- 6,831,275 Square Feet



Capital Construction Requests
FY 2014-15 Projects

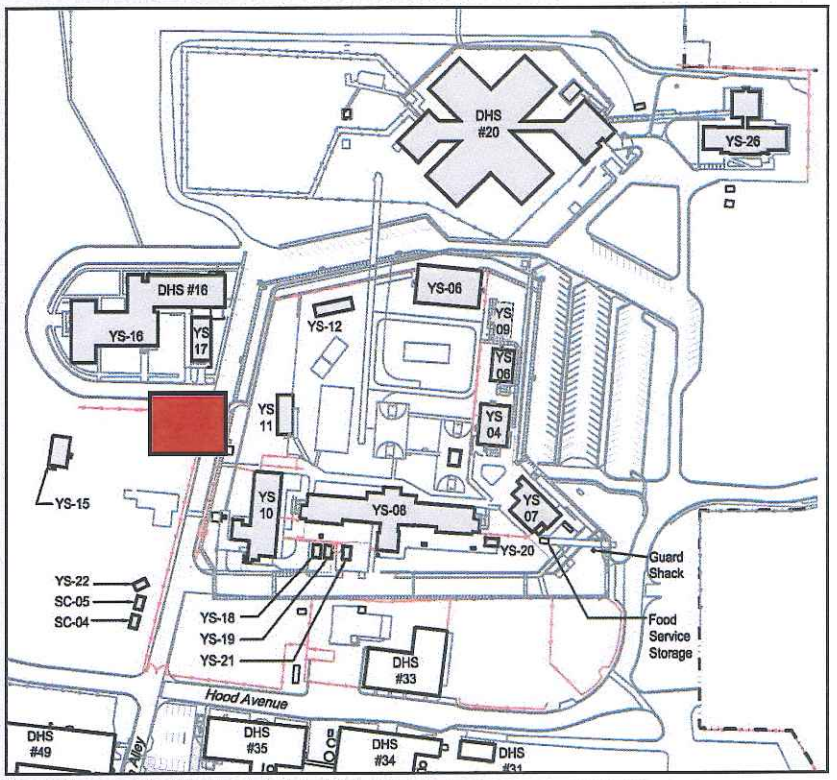
- Centennial Correctional Facility Expansion Certificate of Participation Payment - $18,426,771
- Youthful Offender System Multi-Use Support Building Phase II - $4,897,755
- Colorado Correctional Industries Small Projects - $660,000
- Controlled Maintenance - Level I Total $2,003,944
  - LaVista Correctional Facility Replace Failed Chiller - $757,283
  - Colorado Territorial Correctional Facility Surge Tank - $262,275
  - Sterling Critical Roof Replacement - Phase 1 of 2 - $984,386

Centennial Correctional Facility Expansion COP Payment

- Certificate of Participation Payment of $18,426,771 Capital Construction Funds
- Refinanced July 2013 (Total project savings $1.5 million)
- Sixth of Ten Payments
- Final Payment due August 2018

Youthful Offender System
Multi-Use Support Building Phase II

- $4,897,755 Capital Construction Funds
- Provides Recreation & Support Services Space



Colorado Department of Corrections

Colorado Correctional Industries Small Projects

- $660,000 Cash Funds
- Provides for small projects, business opportunities & growth
- Anticipated projects include –
  - East Canon City Prison Complex Fish Grow-Out Facility
  - East Canon City Prison Complex Water Buffalo Dairy Expansion