FY 2014-15 Capital Requests

Ordered by OSPB Priority

OSPB	CCHE	Project Title	CCF	CF	Grand Total
1	NP	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project). *CU Denver*	$7,290,738	$7,000,000	$14,290,738
2	NP	Various Higher Education Projects — November 2008 Issue (COP Project), *CCHE*	18,587,556	-	18,587,556
3	N/A	Centennial Correctional Facility Expansion (formerly CSP II) (COP Project), *DOC*	18,426,771	-	18,426,771
4	N/A	Controlled Maintenance Projects — Level 1 (37 projects), *various agencies*	25746381	-	25,746,381
5	N/A	Digital Trunked Radio System, Software Upgrade, *OIT*	3,636,760	-	3,636,760
6	N/A	Suicide Risk Mitigation, *DHS*	4,478,533	-	4,478,533
7	N/A	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections, *DHS*	1,100,000	-	1,100,000
8	N/A	Veterans Memorial Cemetery Expansion, *DMVA*	4,564,922	-	4,564,922
9	N/A	IT Systems Replacement, Division of Motor Vehicles, *DOR*	41,021,167	-	41,021,167
10	N/A	Multi-Use Support Building, Youthful Offender System, *DHS*	4,897,755	-	4,897,755
11	N/A	Resident Support Areas and Security Upgrades, Various State Veterans Nursing Homes, *DHS*	1,428,500	1,443,000	2,871,500
12	N/A	Electronic Health Record and Pharmacy System Replacement, *DHS*	9,849,610	-	9,849,610
13	N/A	Program and Master Planning, Colorado Mental Health Institutes, *DHS*	815,000	-	815,000
14	N/A	Statewide Leave, Time Tracking, and Human Resources Management Systems Modernization, *OIT*	16,070,000	-	16,070,000
15	N/A	Capitol Complex Leased Space Maintenance Request, *DPA*	5,400,000	-	5,400,000
16	5	Auraria Library Renovation, *AHEC*	22,848,307	-	22,848,307
17	10	Visual and Performing Arts Complex, *UCCS*	13,281,999	21,413,439	34,695,438
18	N/A	Lebanon Mill Dam Restoration, *History Colorado*	768,210	-	768,210
19	N/A	Georgetown Loop Business Capitalization Program, *History Colorado*	300,000	100,000	400,000
20	N/A	Highway Construction Projects, *CDOT*	1,615,000	-	1,615,000
21	N/A	Pearce McAllister Renovation, *History Colorado*	843,876	-	843,876
22	1	Meyer Hall Replacement, *CSM*	14,600,000	-	14,600,000
23	2	Berndt Hall Reconstruction — Geosciences, Physics, and Engineering, *FLC*	20,827,755	2,115,987	22,943,742
24	3	Chemistry Building Addition, *CSU*	15,000,000	-	15,000,000
25	4	Ketchum Arts and Sciences Building (Capital Renewal Project), *CU Boulder*	11,592,712	1,149,528	12,742,240
26	6	Health Professions and Science Building, Arvada Campus, *RRCC*	10,000,000	12,532,288	22,532,288
27	7	Aviation, Aerospace, and Advanced Manufacturing Building, *MSU Denver*	5,279,128	-	5,279,128
28	8	Tomlinson Library Addition and Renovation, *CMU*	18,462,102	6,037,654	24,499,756
29	9	East Campus Renovation, *ASU*	5,843,218	-	5,843,218
30	11	Quigley Hall Renovation, *WSCU*	25,779,853	-	25,779,853
31	12	Animal Sciences Building Renovation and Expansion, Phase II, *CSU*	4,863,456	-	4,863,456
32	13	Science and Health Lab Renovation, *ACC*	5,879,416	1,469,854	7,349,270
33	14	Heating Plant Renovation (Capital Renewal Project), *CSM*	6,150,000	6,150,000	12,300,000
34	15	Psychology Building Renovation and Addition, *CSU Pueblo*	2,308,268	-	2,308,268
35	16	Health Sciences Department Remodel, *CMU*	6,974,130	2,000,000	8,974,130
36	17	North Classroom Building Renovation (Capital Renewal Project), *CU Denver*	7,846,650	12,683,469	20,530,119
37	18	Aerospace and Energy Systems Building, *CU Boulder*	4,354,159	2,902,772	7,256,931
38	19	Allied Health and Nursing Building, Larimer Campus, *FRCC*	19,867,000	4,000,000	23,867,000
39	20	Student Learning Commons and Theater, Downtown Studio Campus, *PPCC*	3,987,186	996,797	4,983,983
40	N/A	Replace Deteriorated Infrastructure, Colorado Mental Health Institute at Fort Logan (Capital Renewal Project), *DHS*	10,700,280	-	10,700,280

Attachment C

Prepared by Legislative Council Staff

December 2, 2013

FY 2014-15 Capital Requests (Cont.)

Ordered by OSPB Priority

OSPB	CCHE	Project Title	CCF	CF	Grand Total
41	N/A	Upgrade Campus Utility Infrastructure, Colorado Mental Health Institute at Pueblo (Capital Renewal Project), *DHS*	$19,227,152	-	$19,227,152
42	31	Central Plant Upgrade, Westminster Campus (Capital Renewal Project), *FRCC*	4,366,780	-	4,366,780
NP	21	New Valley Campus Facility, *TSJC*	5,026,603	450,000	5,476,603
NP	22	Engineering II Building, Shell Space, *CSU*	5,990,038	-	5,990,038
NP	23	Agriculture Science Program Remodel, *CSU*	1,393,800	400,000	1,793,800
NP	24	Warner College of Natural Resources Addition, *CSU*	9,977,927	10,000,000	19,977,927
NP	25	Shepardson Building Renovation and Expansion, *CSU*	22,800,000	9,000,000	31,800,000
NP	26	Combined Cooling, Heating, and Power System, *CMU*	6,814,092	-	6,814,092
NP	27	Interdisciplinary Building, *CU Denver*	11,421,349	11,421,349	22,842,698
NP	28	Instructional Lab Wing, *CU Denver*	9,462,977	9,462,977	18,925,954
NP	29	Center for Agricultural Education, *CSU*	3,317,072	1,000,000	4,317,072
NP	30	San Luis Valley Research Center, *CSU*	4,800,000	-	4,800,000
NP	N/A	Level 2 Controlled Maintenance (54 project), *DPA*	38,745,295	-	38,745,295
NP	N/A	Level 3 Controlled Maintenance (36 projects), *DPA*	22,581,263	-	22,581,263
C	N/A	eLicense Implementation, *Ag*	-	$700,000	700,000
C	N/A	Correctional Industries — Miscellaneous Small Projects, *DOC*	-	660,000	660,000
C	N/A	Workers' Compensation Mainframe Migration and Modernization Project, *CDLE*	-	5,932,500	5,932,500
C	N/A	Infrastructure and Real Property Maintenance, Wildlife Areas, *CPW*	-	900,000	900,000
C	N/A	Land and Water Acquisitions, State Parks, *CPW*	-	950,000	950,000
C	N/A	Land and Water Acquisitions, Wildlife Areas, *CPW*	-	11,300,000	11,300,000
C	N/A	New Park Development, *CPW*	-	5,261,053	5,261,053
C	N/A	Park Infrastructure and Facilities, *CPW*	-	12,632,244	12,632,244
C	N/A	Brownfields Cleanup Program (aka HB 00-1306 Site Cleanups), *CDPHE*	-	250,000	250,000
C	N/A	G.R. Carrel Hall Renovation, *DPS*	-	545,633	545,633
C	N/A	Motor Carrier Training Facility and Dormitory, *DPW*	-	1,200,000	1,200,000
C	N/A	Performance Based Brake Tester Acquisition and Installation, Dumont Port of Entry, *DPS*	-	500,000	500,000
C	N/A	New Colorado History Museum (COP Payments), *History Colorado*	-	3,021,734	3,021,734
C	N/A	Regional Museum Preservation Projects, *History Colorado*	-	700,000	700,000
C	N/A	Ralph L. Carr Justice Center (COP Payment), *Judicial Branch*	-	21,627,507	21,627,507
		Grand Total: All FY 2014-15 Capital Requests	**$569,210,746**	**$189,909,785**	**$759,120,531**

Key:
N/A = Not applicable
NP = Not prioritized
C = Cash-funded project
Certificates of participation (COP) payment
Information technology project
Capital renewal project