Senate Bill 13-260
Summary of Funding Changes Based on the Reengrossed Bill

Subject	Funding in current law	Funding in SB 260	Difference
Statewide base per pupil funding	$5,843.26 per pupil	$5,954.28 per pupil	Increase of $111.02 per pupil to account for a 1.9% inflation rate.
Total Program: (a) State share (b) Local share	$5,456,516,983 3,480,819,031 1,975,697,952	$5,508,360,717 3,532,361,615 1,975,697,952	Increase of $51,843,734 from the state education fund. Includes an increase of $11.6 million to support 3,200 additional CPP slots.
Negative factor	$1,045,881,297	$1,005,881,297	Reduction of $40.0 million relative to the Long Bill
Minimum Funded pupil count for small districts	0	50	Creates a minimum pupil count of 50.0 FTE for small districts - only affects districts with less than 50.0 student FTE
State aid for charter schools - capital construction	$6,000,000	$7,000,000	Increase of $1.0 million from the state education fund
Facility school funding	$14,483,764	$16,990,054	Increase of $2,506,290 from the state education fund because of formula change for facility schools
READ Act funding	$15,000,000	$20,583,938	Increase of $5,583,938 from the early literacy fund. Also changes original fund source from interest earned on the permanent fund (in Long Bill) to the state education fund (in SB 13-260).
Educator effectiveness implementation	$1,705,312	$1,905,312	Increase of $200,000 from the state education fund

Attachment C

Special Education for Children with Disabilities	$292,419,984	$312,419,984	Increase of $20.0 million from the state education fund
Quality teacher recruitment	$0	$3,000,000	Increase of $3.0 million from the state education fund
Transfer of FY 2013-14 general fund surplus to state education fund	$0	$136,900,000	This is based on Legislative Council Staff March 2013 Revenue Forecast. There is no money to transfer to the SEF based on the OSPB forecast (which the JBC is using for balancing).