



Campus Box A
 P.O. Box 173361
 Denver, CO 80217-3361
 303.556.3291
 FAX 303.556.4403
 www.ahec.edu

March 25, 2013

Dear Members of the Capital Development Committee:

As you are aware, the Auraria Library Renovation project was included last week in the proposed Long Bill by the Joint Budget Committee to receive an allocation in Fiscal Year (FY) 2013-14 of \$4,000,000 out of the requested \$26,774,733. While we are certainly very appreciative of this initial funding, it was unexpected and therefore we have revised our budget request as follows.

For FY 2013-14, we will be able to complete the overall building design as well as move forward with construction on a number of items which are listed below. We have kept approximately 23% of the architectural and engineering fees for Phase 2, so that we have the appropriate funds available for construction administration when a majority of the projects will be under construction. In addition to the full design, the items that will be able to be constructed thanks to the \$4,000,000 are:

- 2nd floor restrooms,
- A portion of the Main Street project (though it will all be designed),
- Relocation of the Special Collections,
- A portion of building way finding signage focused primarily on the 1st floor (though it will all be designed), and
- A portion of the new shelving for the building (though it will all be designed).

We anticipate making a request for the Phase 2 funding in FY 2014-15 based on the programming documents. Exact costs for the Phase 2 project will not be fully known until Phase 1 is completed which will likely be in the 1st or 2nd quarter of 2014.

We are very appreciative of this initial funding for the Auraria Library Renovation project and believe this will provide us with a good foundation for moving forward. Additionally, we will be able to complete some portion of the renovation project which will help improve the student and faculty experience of the Library for years to come.

We are happy to answer any further questions.

Sincerely,

Jill Jennings Golich
 Campus Planner

Barbara Weiske
 Executive Vice President for Administration