Senator Giron and Representative Szabo Priority-Order List
FY 2013-14 State-Funded Capital Requests

Priority	Project Title	Department/Institution Name	State Fund Amount	Cash or Federal Fund Amount	GF Transfer Amt Required (Cumulative)
	Projects Recommended for Funding				
1	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)	University of Colorado Denver	$7,137,966	$7,334,297	**$5,733,966**
2	Various Higher Education Projects — November 2008 Issue (COP Project)	Higher Education	14,947,338	3,640,637	**20,681,304**
3	Centennial Correctional Facility Expansion (formerly CSP II) (COP Project)	Corrections	18,431,100	0	**39,112,404**
4	Controlled Maintenance Projects — Level 1 (29 projects)	Personnel and Administration	21,977,822	759,740	**61,090,226**
5	Controlled Maintenance Projects — Level 2 (39 projects)	Personnel and Administration	22,948,867	0	**84,039,093**
6	Tax Processing Pipeline, Department of Personnel and Administration	Personnel and Administration	1,468,566	0	**85,507,659**
7	Water Nutrients Treatment Grant Program	Public Health and Environment	15,000,000	0	**100,507,659**
8	Wastewater Pre-Treatment Plant, Grease Traps, and Manhole Updates, CTCF	Corrections	1,648,885	0	**102,156,544**
9	Georgetown Loop Business Capitalization Program	Colorado Historical Society	300,000	100,000	**102,456,544**
10	Two-Year Air Fugitives and Compliance Study	Public Health and Environment	567,000	0	**103,023,544**
11	Wastewater Pre-Treatment Plant, Arkansas Valley Correctional Facility	Corrections	1,448,260	0	**104,471,804**
12	Ute Indian Museum Expansion	Colorado Historical Society	2,406,789	400,000	**106,878,593**
13	General Classroom Building	Colorado State University — Pueblo	16,179,939	0	**123,058,532**
14	Richardson Hall Renovation	Adams State University	18,885,628	0	**141,944,160**
15	E.S. French Renovation	Northeastern Junior College	13,128,000	0	**155,072,160**
16	Academic Classroom II	Colorado Mesa University	9,791,760	10,000,000	**164,863,920**
17	Systems Biotechnology Building, Academic Wing	University of Colorado at Boulder	6,021,946	0	**170,885,866**
18	Tax Processing Pipeline, Office of Information Technology	Office of Information Technology	1,266,900	0	**172,152,766**
19	Digital Trunked Radio System, Software Upgrade	Office of Information Technology	3,726,190	0	**175,878,956**
20	Capitol Complex Master Plan	Personnel and Administration	2,000,000	0	**177,878,956**
21	Nursing/Science Improvements	Otero Junior College	1,978,300	0	**179,857,256**
22	Visual and Performing Arts	University of Colorado at Colorado Springs	4,684,334	0	**184,541,590**
		Subtotal: Projects Recommended for Funding	***$185,945,590***	***$22,234,674***	***$184,541,590***
	Not Recommended for Funding				
NP	Alamosa Campus Expansion	Trinidad State Junior College	1,950,000	0	**186,491,590**
NP	Berndt Hall Reconstruction - Geosciences, Physics, and Engineering	Fort Lewis College	28,281,317	4,231,974	**214,772,907**
NP	Quigley Hall Renovation	Western State Colorado University	25,701,649	0	**240,474,556**
NP	Chemistry Building Addition	Colorado State University	44,600,000	5,400,000	**285,074,556**
NP	Auraria Library Renovation	Auraria Higher Education Center	26,774,733	0	**311,849,289**
NP	Psychology Building Renovation	Colorado State University — Pueblo	2,308,268	0	**314,157,557**
NP	Tomlinson Library Addition and Renovation	Colorado Mesa University	26,046,483	0	**340,204,040**
NP	Ketchum Arts and Sciences Building (Capital Renewal Project)	University of Colorado at Boulder	12,491,802	0	**352,695,842**
NP	Commons Addition	Pueblo Community College	444,875	265,700	**353,140,717**
NP	South Hall	University of Colorado at Colorado Springs	2,133,895	0	**355,274,612**
NP	Aerospace and Energy Systems Building	University of Colorado at Boulder	4,256,434	2,837,623	**359,531,046**
NP	Controlled Maintenance Projects — Level 3 (37 projects)	Personnel and Administration	26,353,908	0	**385,884,954**

General Fund Transfer Amount Recommended by OSPB: $110,155,127

Legislative Council Staff Projected Available Revenue: $1,404,000

Prepared by Legislative Council Staff

NP = Not prioritized

February 19, 2013

Attachment G