Attachment E

Priority	Inst	Project Name		Prior Appropriations	Current Request	Out Year Requests	Total	Cumulative Current State Funds	Gov. Board Priority	Original CCHE approval	De-appropriated?	10-11 CCHE Priority	11-12 CCHE Priority	12-13 CCHE Priority	Rationale	OSPB Criteria Met	School's Arguments & Reason to Raise	DHE's Reason to lower
1	UCD	Anschutz Medical Campus Certificates of Participation	CCF	$35,650,932	**$6,647,938**	$26,592,790	*$68,891,660*	$6,647,938	1	2003/COP	No	1	1	1	State obligation to pay annual COP amount.	COP, Top 7, Continuation project	None	None
			CF	$51,700,825	**$8,000,000**	$32,000,000	*$91,700,825*											
			TF	$87,351,757	***$14,647,938***	$58,592,790	*$160,592,485*											
2	CCHE	Federal Mineral Lease Certificates of Participation	CCF	$4,066,510			*$4,066,510*	$6,647,938	N/A	2009/COP	No	N/A	2	2	State obligation to pay annual COP amount.	COP, Top 7, Continuation project	None	None
			CF	$61,659,587			*$61,659,587*											
			TF	$65,726,097	***$18,587,975***	$74,353,095	*$65,726,097*											
3	CSU-P	General Classroom Building	CCF	$0	**$16,179,939**	$0	*$16,179,939*	$22,827,877	2	2008/ ??	No	3	4	3	Large FTE growth and general academic classrooms serve the general student population	Top 7	1) Large FTE growth; 2) High GB priority, #3 CCHE priority last year	1) large current year state request, that money could go to more smaller projects; 2) Why does a project this big have no cash?
			CF	$0	**$0**	$0	*$0*											
			TF	$0	***$16,179,939***	$0	*$16,179,939*											
4	ASC	Richardson Hall Life Safety Renovation	CCF	$0	**$20,915,369**	$0	*$20,915,369*	$43,743,246	1	2006/ HJR08-1042	No	4/1	5	4	Meets OSPB criteria; High life safety project; Fire safety issues; helps general education	Top 7, HJR08-1042, Life Safety	1) Has special statutory approval because they are FML projects; 2) These projects were ranked on both an FML and CCF list last year; 3) High life safety project	1) They have first chance at FML money and therefore should not compete for limited CCF money; 2) Large CCF request
			CF	$0	**$778,000**	$0	*$778,000*											
			TF	$0	***$21,693,369***	*$0*	*$21,693,369*											
5	NIC	ES French Hall Renovations	CCF	$0	**$13,128,000**	$0	*$13,128,000*	$56,871,246	1	2007/ HJR08-1042	No	14/4	19	5	Meets OSPB criteria; doesn't meet code requirements; life safety issues; can't adjust to technological changes.	Top 7, HJR08-1042, Life Safety	1) Has special statutory approval because they are FML projects; 2) These projects were ranked on both an FML and CCF list last year; 3) High life safety project/ Doesn't meet codes	1) They have first chance at FML money and therefore should not compete for limited CCF money; 2) Other non-FML projects have higher code/life safety issues
			CF	$0	**$0**	$0	*$0*											
			TF	$0	***$13,128,000***	$0	*$13,128,000*											
6	UCB	Systems Biotechnology Academic Wing	CCF	$0	**$6,021,946**	$31,078,319	*$37,100,265*	$62,893,192	1	2006/ Reapproved 2010	No	7	8	7	Meets OSBP criteria; low productive of programs; can't compete with other research institutions	Top 7	1) HIGH PROFILE project, CU has paid for 3 other wings and is shelling this one; 2) STEM/ research project; 3) National recognition; 4) #1 Regent priority	1) Project has changed so significantly over past three years that it hardly resembles original proposal. CU has demonstrated they will fund it.
			CF	$163,169,412	**$0**	$0	*$163,169,412*											
			TF	$163,169,412	***$6,021,946***	$31,078,319	*$200,269,677*											
7	CMU	Academic Classroom II	CCF	$0	**$9,791,760**	$0	*$9,791,760*	$72,684,952	1	2010	No	New	9	9	Large FTE growth and helps general education; CMU exceeds CCHE recommended classroom usage; and has large cash contribution;	None	1) Serves general education and that it is a good use of state funds; 2) Large cash contribution	1) Large current year request is unrealistic. 2) No life safety/code issues
			CF	$0	**$10,000,000**	$8,201,895	*$18,201,895*											
			TF	$0	***$19,791,760***	$8,201,895	*$27,993,655*											
8	FLC	Berndt Hall Reconstruction Geosciences / Physics / Engineering	CCF	$1,961,546	**$28,281,317**	$0	*$30,242,863*	$100,966,269	1	2007/ HJR08-1042	No	12/2	12	10	Meets OSPB criteria; building code issues; increased demand for Engineering program; last in a series of projects in "Program Plan for the Sciences"	HJR08-1042	1) Has special statutory approval because they are FML projects; 2) These projects were ranked on both an FML and CCF list last year; 3) Code requirement issues;	1) They have first chance at FML money and therefore should not compete for limited CCF money; 2) Large CCF request with limited Cash Fund buacking
			CF	$0	**$4,231,974**	$0	*$4,231,974*											
			TF	$1,961,546	***$32,513,291***	*$0*	*$34,474,837*											
9	OJC	Nursing/Science Upgrade	CCF	$0	**$1,978,300**	$0	*$1,978,300*	$102,944,569	1	2008/ Waiver Eligible	No	15	3	11	Cheap single year project in high need field; Large FTE growth; unable to provide	None	1) Addresses state's nursing shortage in rural areas; 2) Less expensive project with no out year costs;	1) Not a growth institution; 2) Complaints about CCCS having multiple projects in top tier (some will
			CF	$0	**$0**	$0	*$0*											
			TF	$0	***$1,978,300***	$0	*$1,978,300*											
10	WCSU	Quigley Hall Renovation	CCF	$0	**$25,701,649**	$0	*$25,701,649*	$128,646,218	1	2007/ Asking for waiver 2012	No	N/R	11	13	Meets OSPB criteria; FTE growth; Health/ Life safety issues; Asbestos spill in summer-2012; Insufficient space for programs	Life Safety	1) Building rating concern; 2) Renovation of existing facility; 3) Music facility needs acoustic treatments	1) Large CCF request for a music/art building, not general education; 2) Why is there no cash on something of this size?
			CF	$0	**$0**	$0	*$0*											
			TF	$0	***$25,701,649***	$0	*$25,701,649*											
11	CSU	Chemistry Addition	CCF	$0	**$44,600,000**	$0	*$44,600,000*	$173,246,218	1	2007/ HJR08-1042	No	8/5	15	14	Meets OSBP criteria; low productive of programs; can't compete with other research institutions	HJR08-1042	1) Has special statutory approval because they are FML projects; 2) STEM/ research project; 3) National recognition; 4) Gov. Board #1 priority	1) They have first chance at FML money and therefore should not compete for limited CCF money; 2) Large CCF request with limited Cash Fund backing
			CF	$0	**$5,400,000**	$0	*$5,400,000*											
			TF	$0	***$50,000,000***	$0	*$50,000,000*											
12	UCCS	Visual and Performing Arts Building	CCF	$0	**$4,684,334**	$45,474,761	*$50,159,095*	$177,930,552	2	2008/ Renewed 2012	No	N/R	22	N/A	Growing FTE; Gov. Board's #2 priority;	None	1) VAPA Department helps serve general education population through CSU requirements; 2) Increasing FTE; 3) Gov. Board #2 priority 4) Low current year request	1) Large out year state request, that money could go to more smaller projects; 2) Large CCF request with no CF backing 3) Previous years ranked low by Gov. Board
			CF	$0	**$0**	$0												
			TF	$0	***$4,684,334***	$45,474,761	*$50,159,095*											
13	TSJC	Alamosa Campus Expansion Project - Phase 1 and 2	CCF	$0	**$1,950,000**	$0	*$1,950,000*	$179,880,552	4	2008/ Waiver Eligible	No	N/R	6	15	Low cost project that helps general education; Currently using local school district science labs	None	1) Low cost project, means less money can go further; 2) High need area; 3) STEM project 4) Growing FTE	1)Ranked lower last year
			CF	$0	**$0**	$0	*$0*											
			TF	$0	***$1,950,000***	$0	*$1,950,000*											
14	AHEC	Auraria Library Renovation	CCF	$0	**$26,774,733**	$0	*$26,774,733*	$206,655,285	1	NEW	No	N/A	N/A	N/A	Helps general education; reduced project scope from new building to renovation; effects students at 3 institutions	None	1) Reduced scope of budget 2) Growing FTE 3) CF for smaller library related projects 4) Life Safety/ Code	1) First year proposal 2)Large CCF request
			CF	$0	**$0**	$0	*$0*											

			TF	$0	*$26,774,733*	$0	*$26,774,733*								(CCD, MSUD, UCD)		requirement issues	
15	CSU-F	Psychology Building Renovation and Addition	CCF	$0	**$2,308,268**	$14,000,315	*$16,308,583*	$208,963,553	3	2008/ ?	No	N?R	17	16	Doesn't meet OSPB criteria; CSU already has 2 projects; Helps general education	None	1) Renovation & Expansion of existing facility that affects undergraduates; 2) Low current year request	1) Large out year state request, that money could go to more smaller projects; 2) No cash fund backing for such a large project
			CF	$0	**$0**	$0	*$0*											
			TF	$0	*$2,308,268*	*$14,000,315*	*$16,308,583*											
16	UCB	Ekeley Middle Wing Renovation **Removed from State Funded List by UCB**	CCF	$1,201,352	**$12,925,951**	$0	*$14,127,303*	$221,889,504	3	2004/ Renewed April 2011	Yes	N/R	N/R	17	Doesn't meet OSPB criteria; CU already has 3 projects in top tier; Lower Regent priority rating; STEM	None	1) Project was previously appropriated and had money taken away by state due to budget crisis; 2) Obsolete facilites and equipment; 3) STEM project	1) Large CCF request with limited Cash Fund backing; 2) Not a high Regent priority; 3) Doesn't meet OSPB criteria
			CF	$133,485	**$1,436,219**	$0	*$1,569,704*											
			TF	$1,334,837	*$14,362,170*	$0	*$15,697,007*											
17	CMU	Expansion of Tomlinson Library	CCF	$0	**$26,046,483**	$0	*$26,046,483*	$247,935,987	2	2008/ ?	No	N/R	23	18	Doesn't meet OSPB criteria; Library serves many students; needs expansion and to upgrade electronics and digital infrastructure	None	1) Renovation and expansion of existing general facility 2) Growing FTE;	1) Large CCF request with no CF backing 2) Gov. Board's #2/2 priority
			CF	$0	**$0**	$0	*$0*											
			TF	$0	*$26,046,483*	$0	*$26,046,483*											
18	UCB	Ketchum Arts & Sciences Capital Renewal	CCF	$657,726	**$12,491,802**	$0	*$13,149,528*	$260,427,789	4	2004/ Capital Renewal	Yes	N/R	18	19	Doesn't meet OSPB criteria; CU already has 3 projects in top tier; Lower Regent priority rating	None	1) Low Facility Condition Index Number 2) Only DHE Captial Renewal Project request	1) CU already has 3 projects that are higher in top tier; 2) Facility useful life more than 5 years (OSA report)
			CF	$0	**$0**	$0	*$0*											
			TF	$657,726	*$12,491,802*	$0	*$13,149,528*											
19	PPC	Commons Addition	CCF	$0	$444,875	$0	$444,875	$260,872,664	1	NEW	No	N/A	N/A	N/A	Doesn't meet OSPB criteria; New project to this year; not an academic building; Fourth request for CCCS	None	1) Needed for students to hold meetings; 2) Small CCF request; 3) Has cash funds attached; 4) Cash funds raised through community outreach	1) Doesn't meet OSPB criteria; 2) First year submitted: 3) Not for academic purposes
			CF	$0	$265,700	$0	$265,700											
			TF	$0	$710,575	$0	$710,575											
20	UCCS	South Hall	CCF	$0	**$2,133,895**	$28,769,988	*$30,903,883*	$263,006,559	5	2008/ Renewed 2012	No	11	10	12	Large FTE growth - projected to continue; helps general education; Regents lowered priority ranking in FY 13-14	None	1) Low current year request; 2) General classrooms for college of Education & A&S; 3) Serves undergraduates at a growth institution 4) Current facility "bursting at seams"	1) Large outyear commitment; 2) Why does a project this big have no cash? 3) Gov. Board Priority lowered
			CF	$0	**$0**	$0	*$0*											
			TF	$0	$2,133,895	$28,769,988	$30,903,883											
21	UCB	Aerospace and Energy Systems Building	CCF	$0	**$4,256,434**	$23,403,567	$27,660,000	$267,262,993	6	2008/ Renewed 2012	No	N/R	24	N/A	Doesn't meet OSPB criteria; lowest priority for Regents; STEM; Facilities Condition Index between 48% and 60%	None	1) STEM project; 2) Lower FCI ratings; 3) Space and equipment inadequate for students to prepare; 4) Low current year request	1) Lowest Regent Priority; 2) Was not submitted in FY 10-11 and FY 12-13; 3) Large out-year request
			CF	$0	**$2,837,623**	$15,602,378	$18,440,000											
			TF	$0	*$7,094,057*	$39,005,945	$46,100,000											

Totals	CCF	$267,262,993
	CF	$32,949,516
	TF	$318,800,484