FY 2013-14 State-Funded Capital Requests
Ordered by OSPB Priority

Priority	Project Title	Department/Institution Name	State Fund Amount
	OSPB Recommended Projects		
1	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)	University of Colorado Denver	$7,137,966
2	Various Higher Education Projects — November 2008 Issue (COP Project)	Higher Education	14,947,338
3	Centennial Correctional Facility Expansion (formerly CSP II) (COP Project)	Corrections	18,431,100
4	Controlled Maintenance Projects — Level 1 (29 projects)	Personnel and Administration	21,977,822
5	Controlled Maintenance Projects — Level 2 (39 projects)	Personnel and Administration	22,949,867
6	Tax Processing Pipeline	Personnel and Administration	1,468,566
7	Water Nutrients Treatment Grant Program	Public Health and Environment	15,000,000
8	Wastewater Pre-Treatment Plant, Grease Traps, and Manhole Updates, Colorado Territorial Correctional Facility	Corrections	1,648,885
9	Georgetown Loop Business Capitalization Program	Colorado Historical Society	300,000
NP*	Digital Trunked Radio System, Software Upgrade	Office of Information Technology	3,726,190
NP*	Two-Year Air Fugitives and Compliance Study	Public Health and Environment	567,000
NP*	Capitol Complex Master Plan	Personnel and Administration	2,000,000
		Subtotal: OSPB Priority	***$110,154,734***
	Not Recommended for Funding		
10	Wastewater Pre-Treatment Plant, Arkansas Valley Correctional Facility	Corrections	1,448,260
11	Ute Indian Museum Expansion	Colorado Historical Society	2,406,789
12	General Classroom Building	Colorado State University — Pueblo	16,179,939
13	Richardson Hall Renovation	Adams State University	18,885,628
14	E.S. French Renovation	Northeastern Junior College	13,128,000
15	Systems Biotechnology Building, Academic Wing	University of Colorado at Boulder	6,021,946
16	Academic Classroom II	Colorado Mesa University	9,791,760
17	Berndt Hall Reconstruction - Geosciences, Physics, and Engineering	Fort Lewis College	28,281,317
18	Nursing/Science Improvements	Otero Junior College	1,978,300
19	Quigley Hall Renovation	Western State Colorado University	25,701,649
20	Chemistry Building Addition	Colorado State University	44,600,000
21	Visual and Performing Arts	University of Colorado at Colorado Springs	4,684,334
22	Alamosa Campus Expansion	Trinidad State Junior College	1,950,000
23	Auraria Library Renovation	Auraria Higher Education Center	26,774,733
24	Psychology Building Renovation	Colorado State University — Pueblo	2,308,268
25	Tomlinson Library Addition and Renovation	Colorado Mesa University	26,046,483
26	Ketchum Arts and Sciences Building (Capital Renewal Project)	University of Colorado at Boulder	12,491,802
27	Commons Addition	Pueblo Community College	444,875
28	South Hall	University of Colorado at Colorado Springs	2,133,895
29	Aerospace and Energy Systems Building	University of Colorado at Boulder	4,256,434
NP	Controlled Maintenance Projects — Level 3 (37 projects)	Personnel and Administration	26,353,908
		Subtotal: Projects Not Recommended for Funding	***$275,868,320***
		Grand Total: All State-Funded Requests	**386,023,054**

NP = Not prioritized
NP* = Not prioritized, but recommended for funding by OSPB

Prepared by Legislative Council Staff

February 11, 2013

Attachment B