FY 2013-14 State-Funded Capital Requests
Ordered by OSPB Priority

Priority	Project Title	Department/Institution Name	State Fund Amount	Cash or Federal Fund Amount
	OSPB Recommended Projects			
1	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)	University of Colorado Denver	$7,137,966	$7,334,297
2	Various Higher Education Projects — November 2008 Issue (COP Project)	Higher Education	14,947,338	3,640,637
3	Centennial Correctional Facility Expansion (formerly CSP II) (COP Project)	Corrections	18,431,100	0
4	Controlled Maintenance Projects — Level 1 (29 projects)	Personnel and Administration	21,977,822	759,740
5	Controlled Maintenance Projects — Level 2 (39 projects)	Personnel and Administration	22,948,867	0
6	Tax Processing Pipeline, Department of Personnel and Administration	Personnel and Administration	1,468,566	0
7	Tax Processing Pipeline, Office of Information Technology	Office of Information Technology	1,266,900	0
8	Water Nutrients Treatment Grant Program	Public Health and Environment	15,000,000	0
9	Wastewater Pre-Treatment Plant, Grease Traps, and Manhole Updates, CTCF	Corrections	1,648,885	0
10	Digital Trunked Radio System, Software Upgrade	Office of Information Technology	3,726,190	0
11	Two-Year Air Fugitives and Compliance Study	Public Health and Environment	567,000	0
12	Capitol Complex Master Plan	Personnel and Administration	2,000,000	0
13	Georgetown Loop Business Capitalization Program	Colorado Historical Society	300,000	100,000
		Subtotal: OSPB Priority	***$111,420,634***	***$11,834,674***
	Not Recommended for Funding			
14	Wastewater Pre-Treatment Plant, Arkansas Valley Correctional Facility	Corrections	1,448,260	$0
15	Ute Indian Museum Expansion	Colorado Historical Society	2,406,789	400,000
16	General Classroom Building	Colorado State University — Pueblo	16,179,939	0
17	Richardson Hall Renovation	Adams State University	18,885,628	0
18	E.S. French Renovation	Northeastern Junior College	13,128,000	0
19	Systems Biotechnology Building, Academic Wing	University of Colorado at Boulder	6,021,946	0
20	Academic Classroom II	Colorado Mesa University	9,791,760	10,000,000
21	Berndt Hall Reconstruction - Geosciences, Physics, and Engineering	Fort Lewis College	28,281,317	4,231,974
22	Nursing/Science Improvements	Otero Junior College	1,978,300	0
23	Quigley Hall Renovation	Western State Colorado University	25,701,649	0
24	Chemistry Building Addition	Colorado State University	44,600,000	5,400,000
25	Visual and Performing Arts	University of Colorado at Colorado Springs	4,684,334	0
26	Alamosa Campus Expansion	Trinidad State Junior College	1,950,000	0
27	Auraria Library Renovation	Auraria Higher Education Center	26,774,733	0
28	Psychology Building Renovation	Colorado State University — Pueblo	2,308,268	0
29	Tomlinson Library Addition and Renovation	Colorado Mesa University	26,046,483	0
30	Ketchum Arts and Sciences Building (Capital Renewal Project)	University of Colorado at Boulder	12,491,802	0
31	Commons Addition	Pueblo Community College	444,875	265,700
32	South Hall	University of Colorado at Colorado Springs	2,133,895	0
33	Aerospace and Energy Systems Building	University of Colorado at Boulder	4,256,434	2,837,623
NP	Controlled Maintenance Projects — Level 3 (37 projects)	Personnel and Administration	26,353,908	0
		Subtotal: Projects Not Recommended for Funding	***$275,868,320***	***$23,135,297***
		Grand Total: All State-Funded Requests	**$387,288,954**	**$34,969,971**

Attachment F

Prepared by Legislative Council Staff

NP = Not prioritized

February 18, 2013