Joint Judiciary Committee

COLORADO DEPARTMENT OF CORRECTIONS

"Building a safer Colorado for today and tomorrow."

Rick Raemisch, Executive Director

December 11, 2013

Attachment A

Colorado Prison Facilities

State:

20

Private:

4

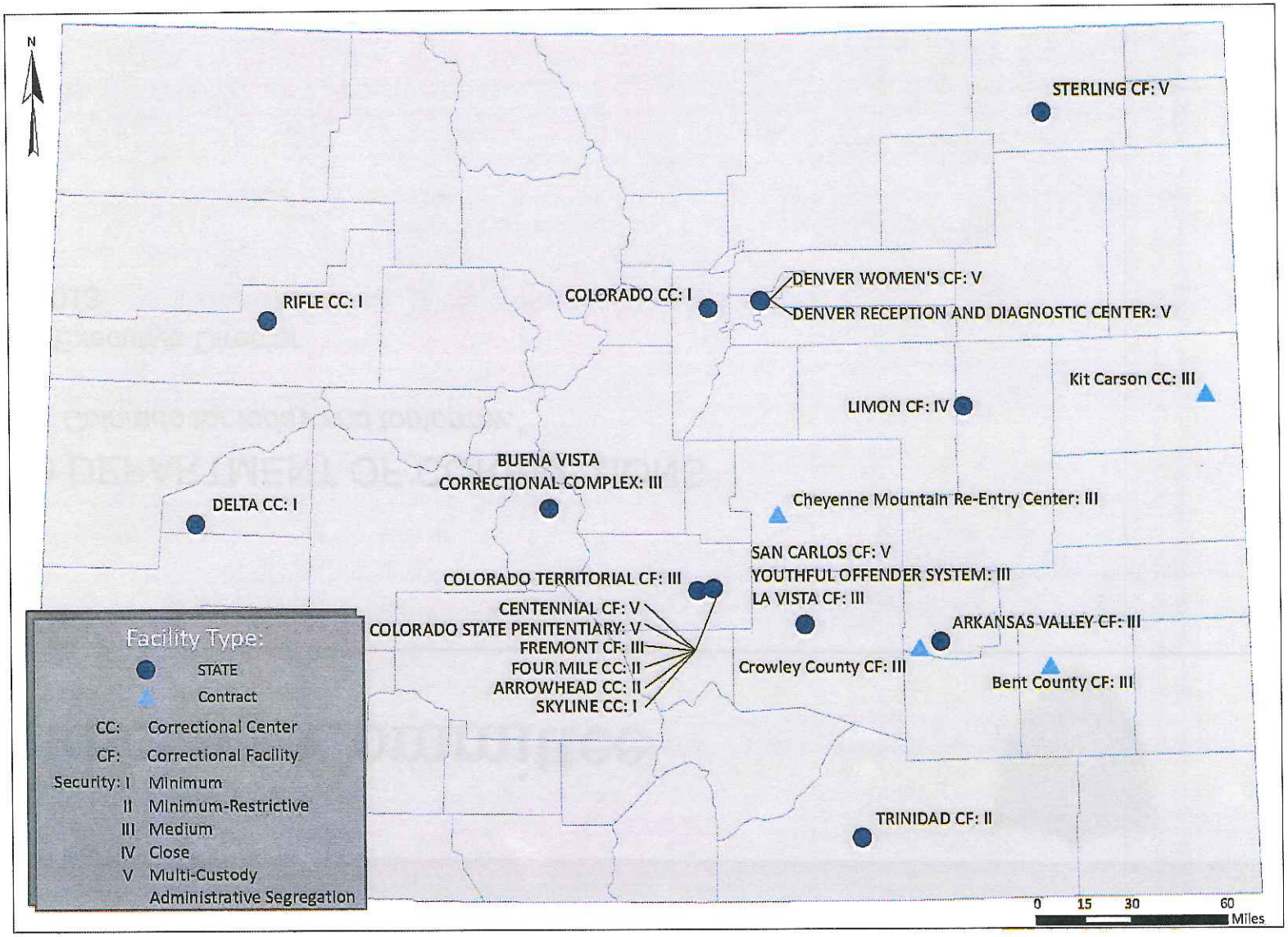
CDOC Facility Staff:

5,053

Prison Inmates:

17,590

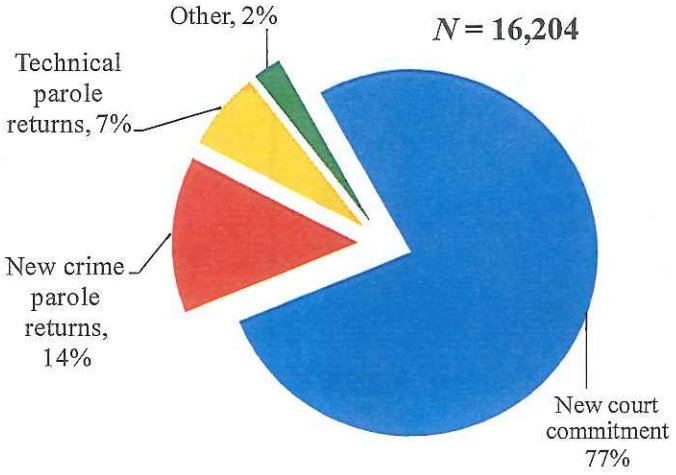
(As of June 30, 2013, includes YOS)



Inmate Data

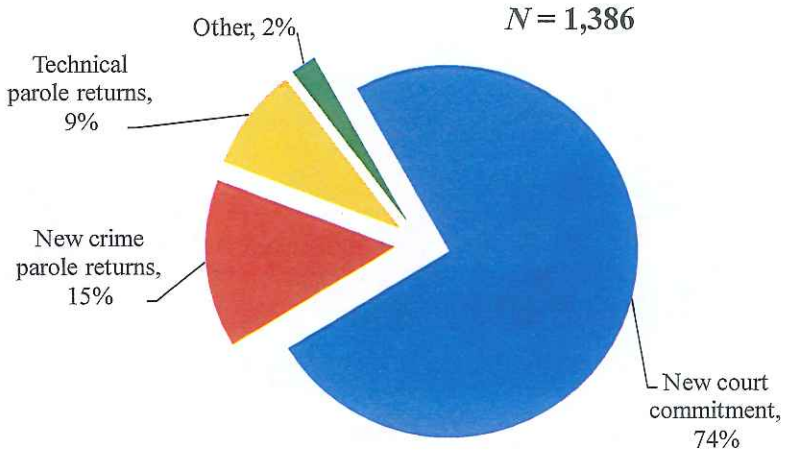
Male Status Type:

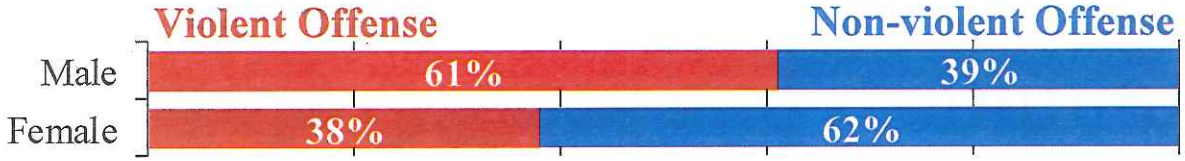
Average Male Age: 38.1



Female Status Type:

Average Female Age: 36.1





As of June 30, 2013 includes YOS
Source: Office of Planning and Analysis

Colorado Parole Offices and Community Corrections Facilities

Offices:

17

CPOs:

258

Parolees:

11,426

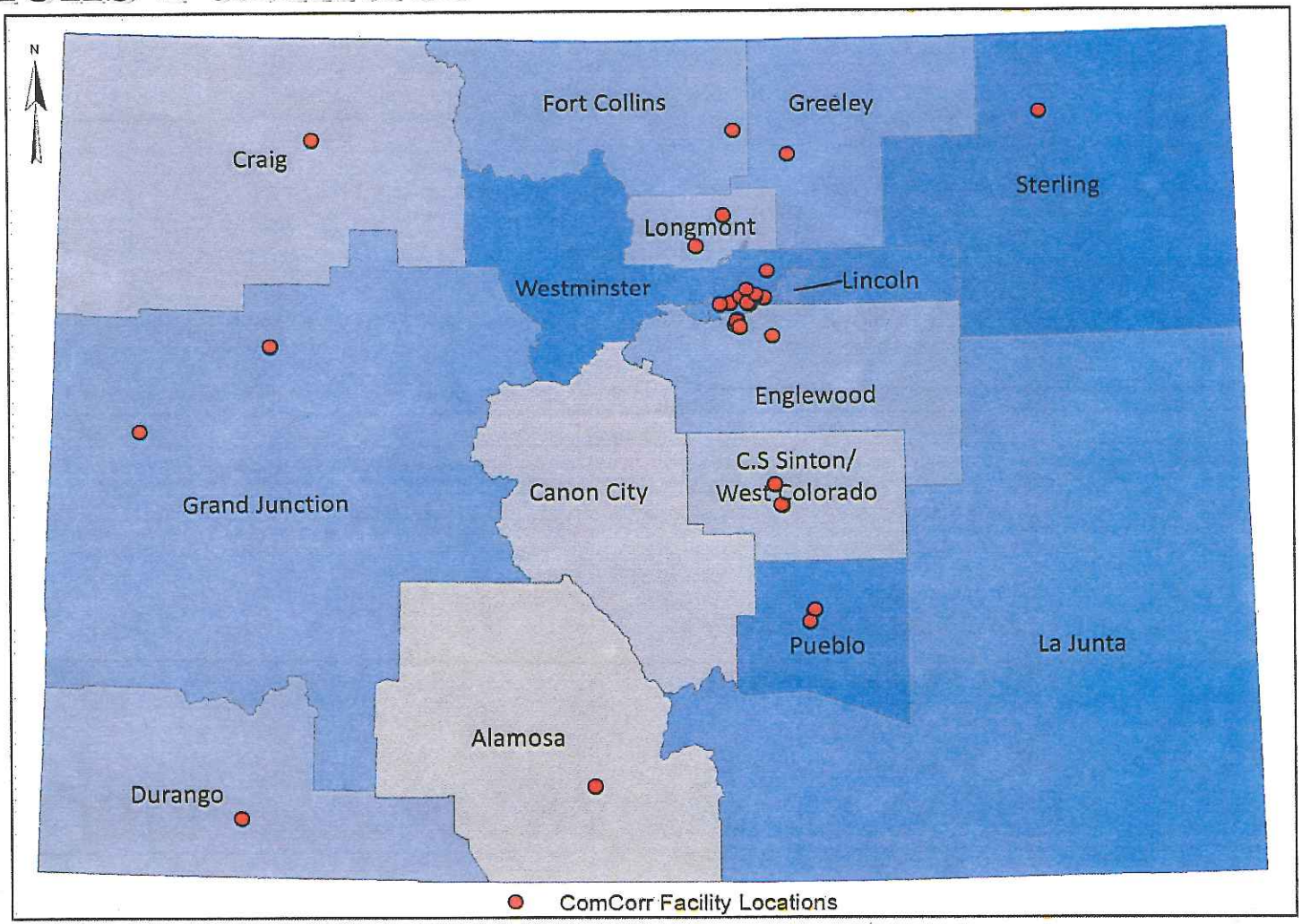
ComCorr, Return to Custody, ISP Inmates & YOS Community:

2,212

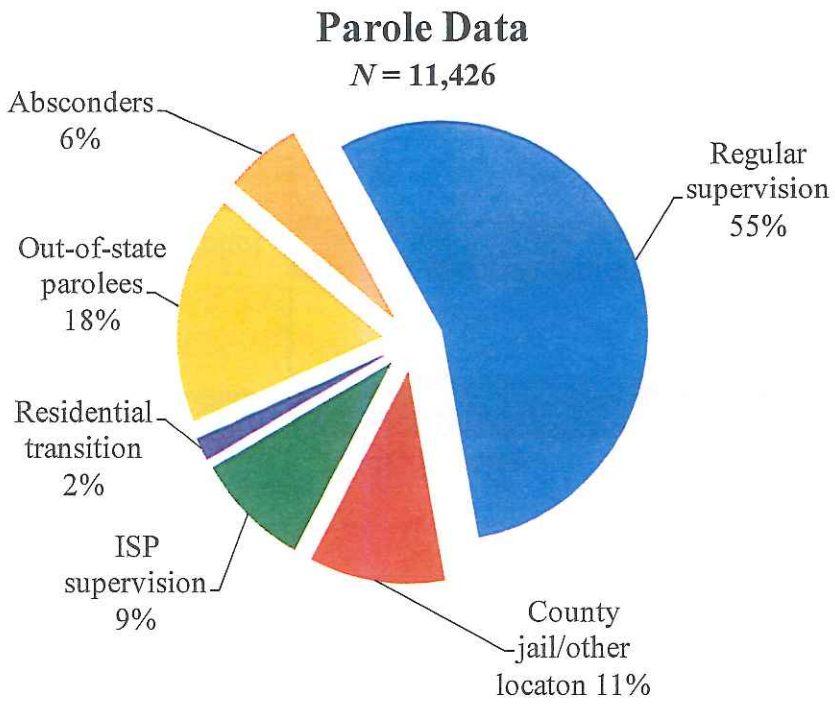
ComCorr Facilities:

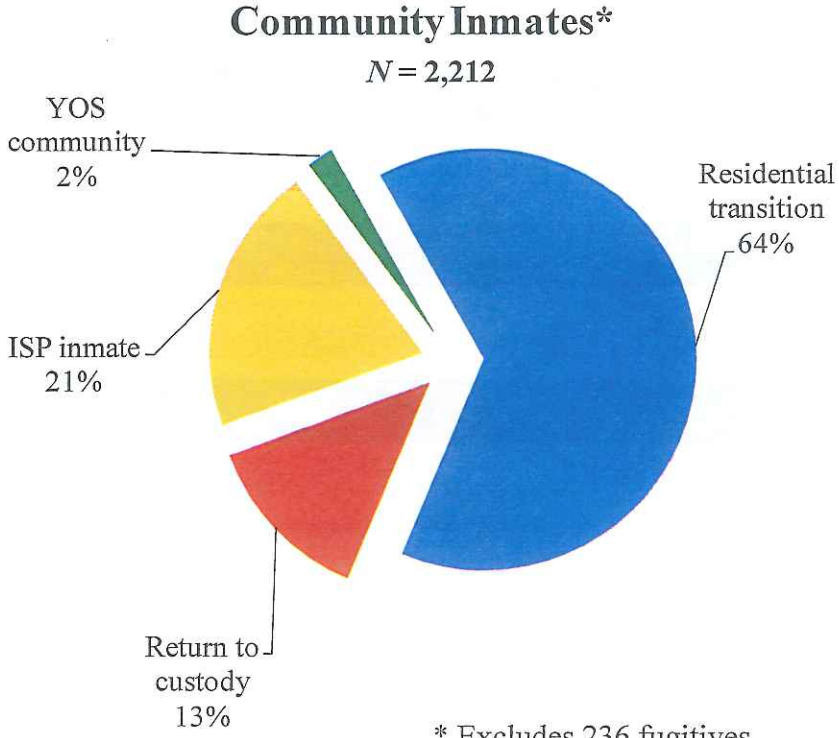
35

(As of June 30, 2013)



Parole/Community-Based Population

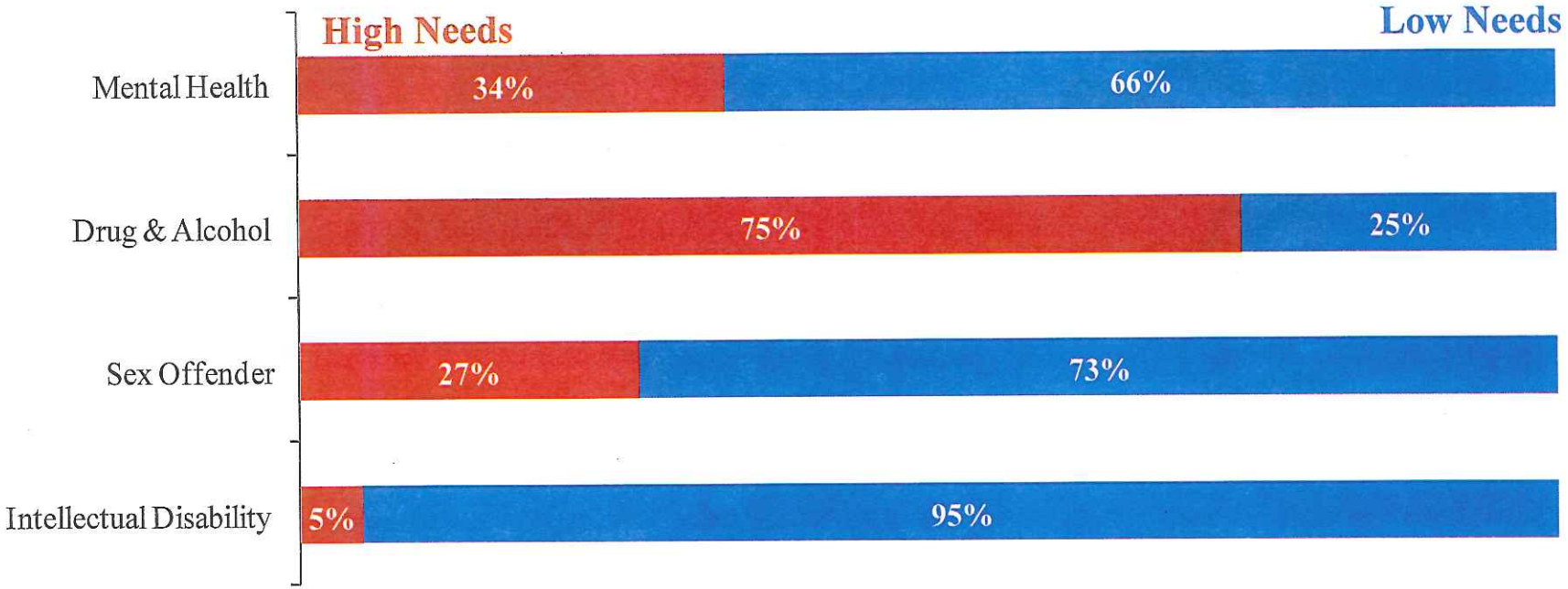




* Excludes 236 fugitives

As of June 30, 2013
Source: Office of Planning and Analysis

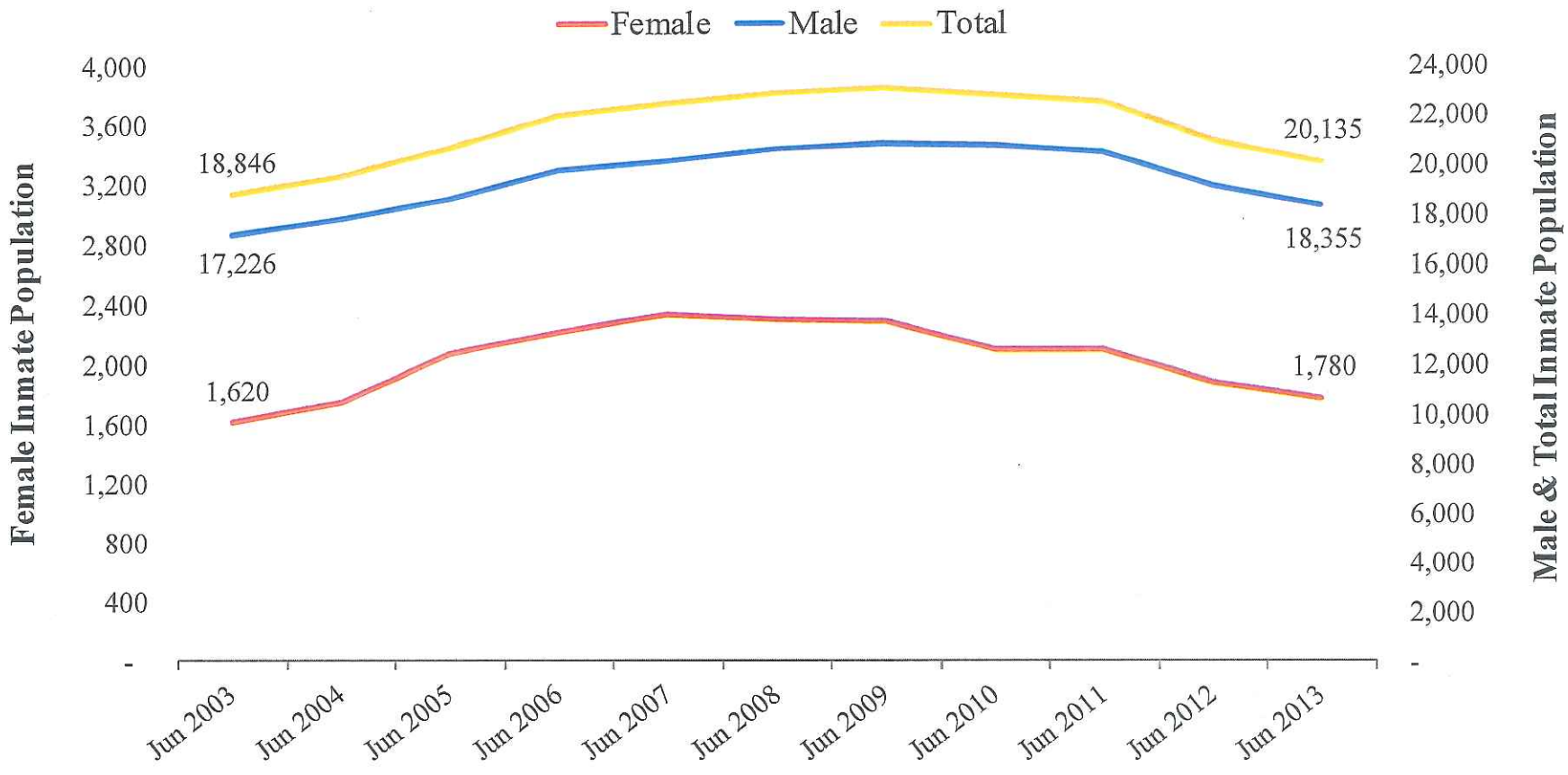
Offender Needs



***Major Mental Illness:**
Male Inmates = 1,509 (8% of male population)
Female Inmates = 425 (24% of female population)

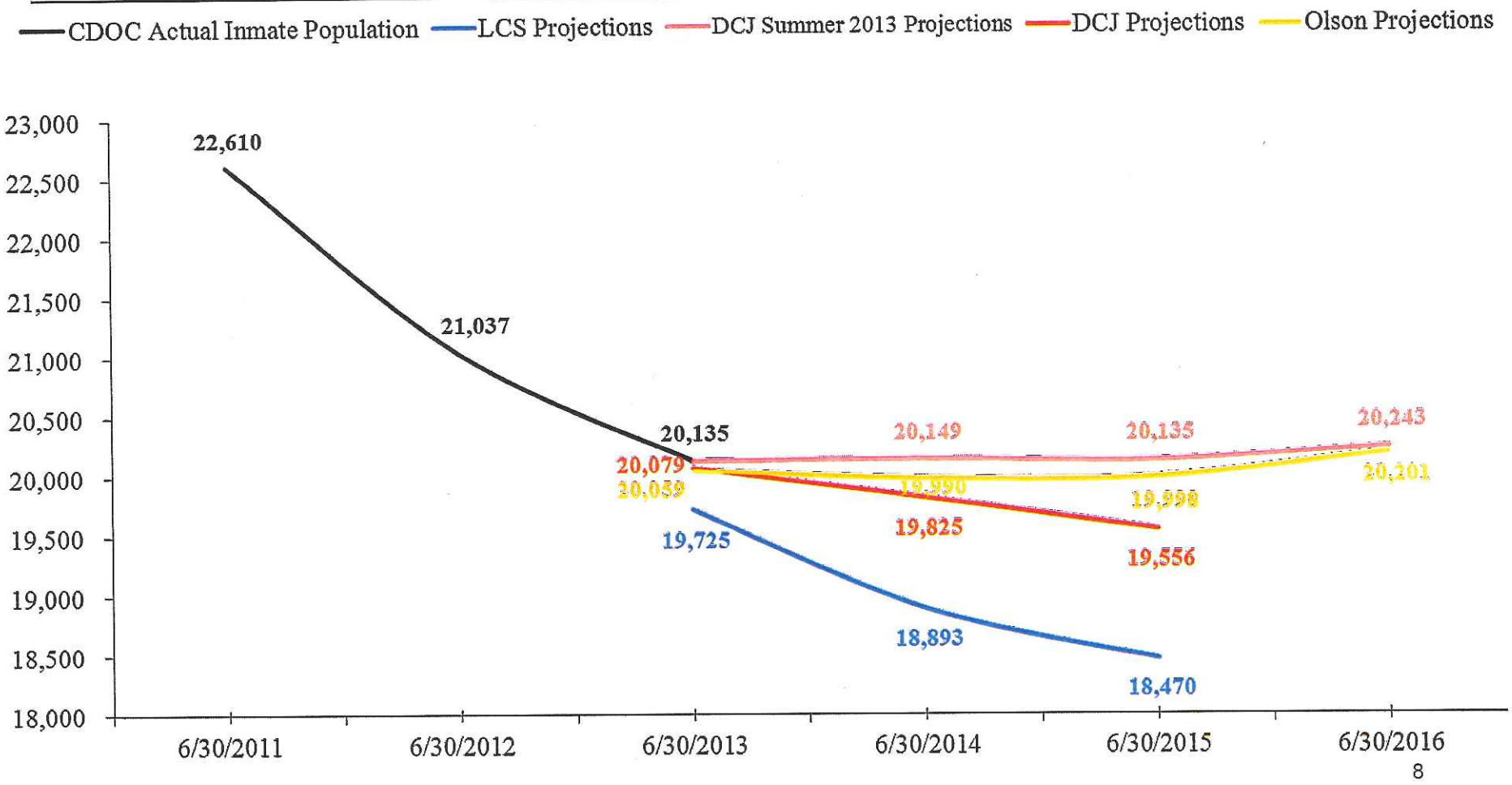
As of June 30, 2013
Source: Office of Planning and Analysis

Adult Inmate Population

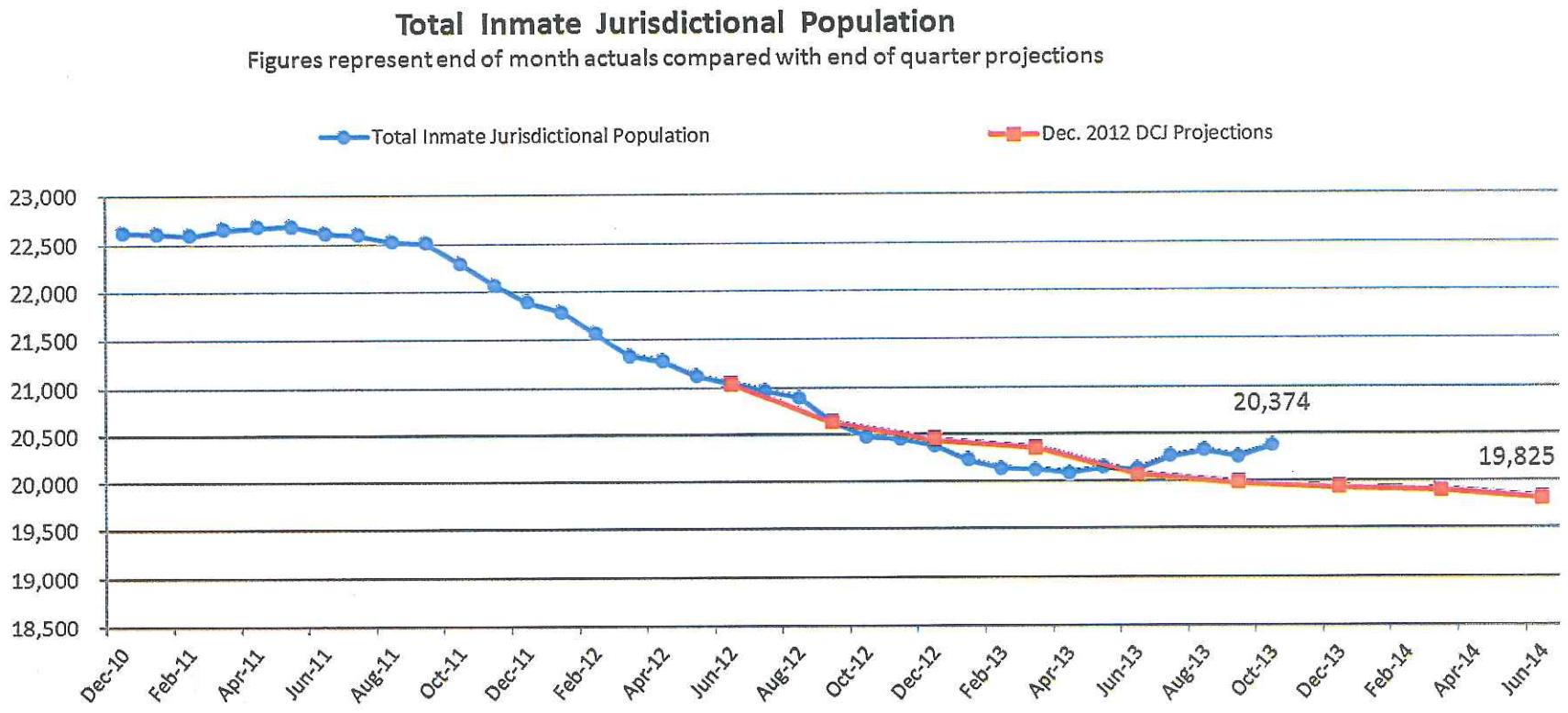


As of June 30, 2013
Source: Office of Planning and Analysis

2012 Division of Criminal Justice & Legislative Council Staff Inmate Projections

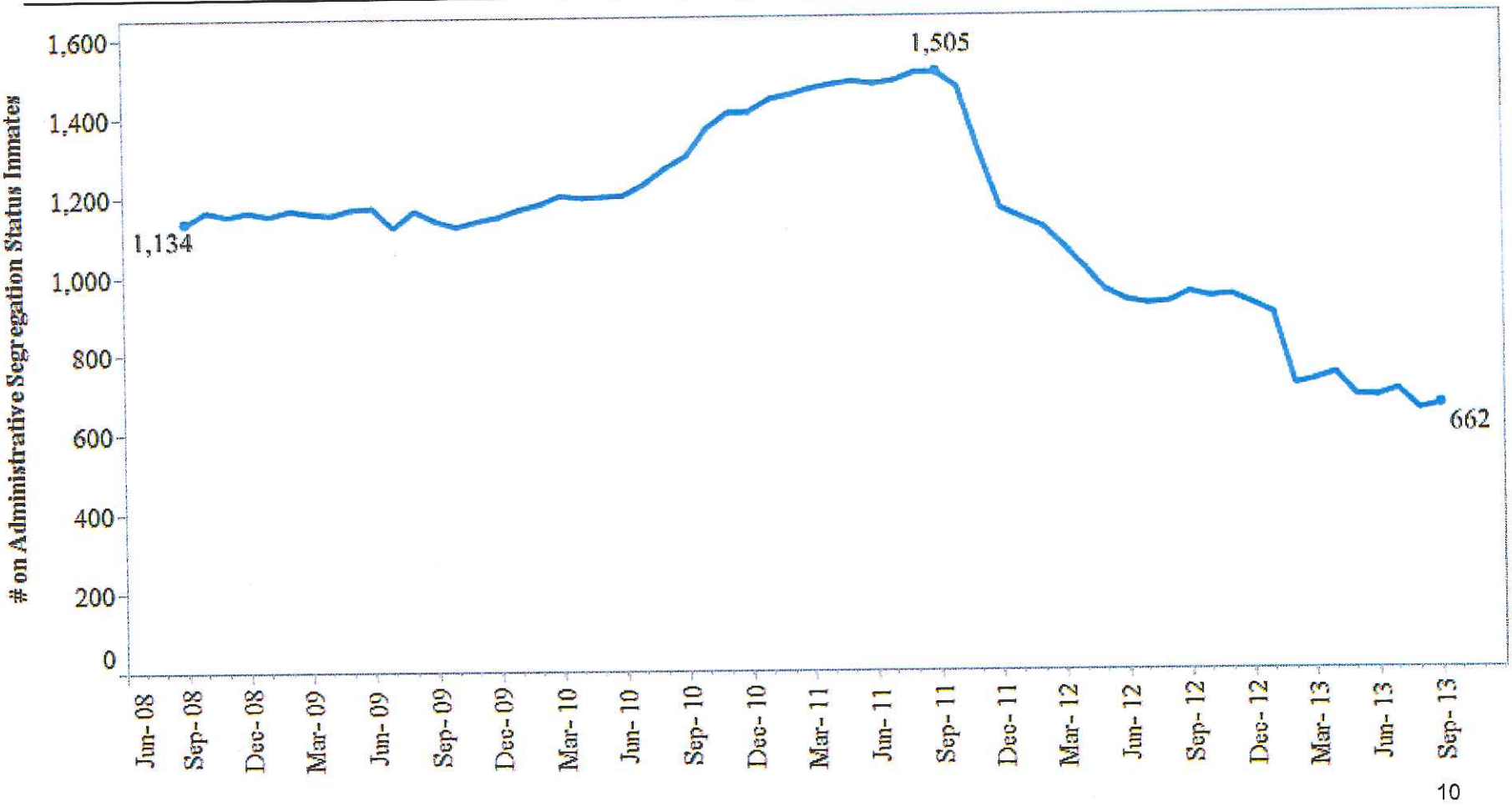


Adult Inmate Population



Source: Office of Planning and Analysis

Administrative Segregation Population



Source: Office of Planning and Analysis

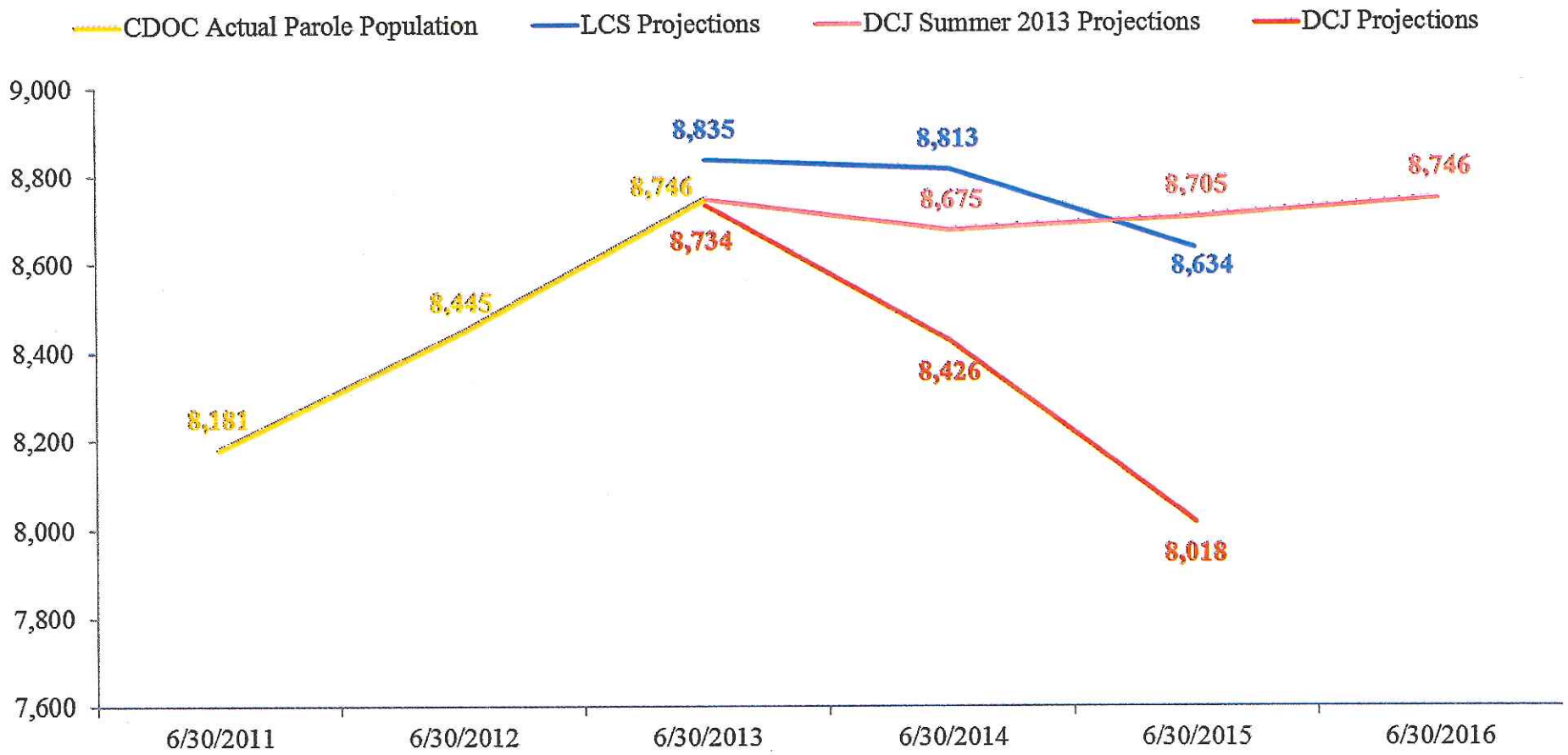
Recidivism Rates:

Recidivism Rate Calendar Year 2012 (Release cohort from 2009)

Return Type	Cumulative Return Rates
New Crime	14.4%
Technical Violation	35.5%
Total	49.8%

As of December 31, 2012
Source: Office of Planning and Analysis

Division of Criminal Justice & Legislative Council Staff Parole Projections



Budget Changes
FY 2004-05 to FY 2014-15

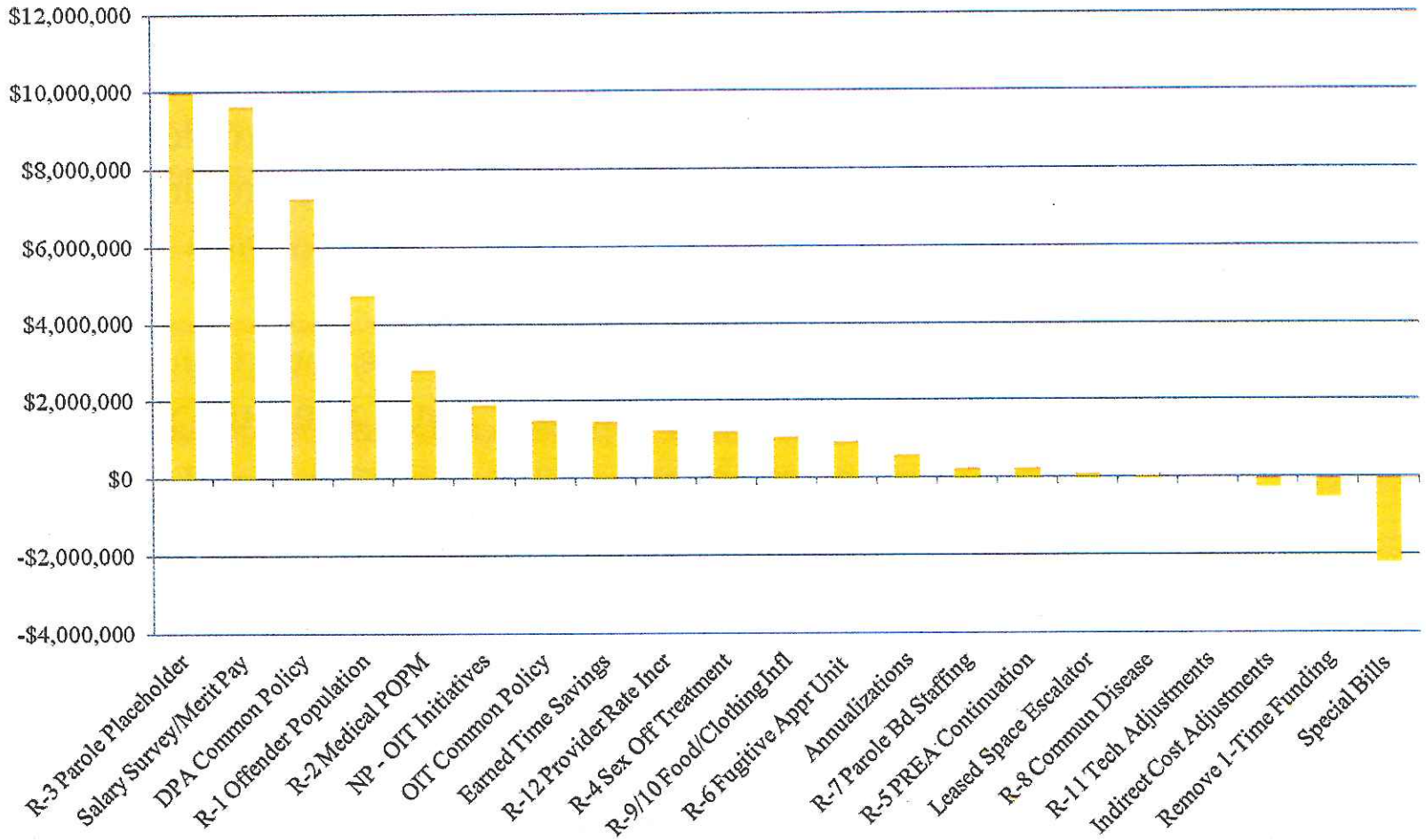
- FY 2004-05 General Fund – Appox $496,830,470
- FY 2014-15 General Fund – Request $706,475,390
- Total General Fund Change - $209,644,920
  - Annual increase of 3.8%

- Major budget drivers over 11-year period include:
  - Approx $59 million = Employee Benefits
  - Approx $53 million = Employee Salary increases/base reductions
  - Approx $23 million = Parole Caseload adjustments
  - Approx $20 million = DPA/OIT Common Policy
  - Approx $17 million = Provider Rate increases/inflation adjustments
  - Approx $14 million = Medical/Utilities/Other
  - Approx $12 million = Facility/Community/Other related adjustments
  - Approx $11 million = Program/Treatment expansions

DOC General Fund Changes FY 13-14 to FY 14-15

November 1, 2013 Budget Submission

Net Increase $42.2M



Department Priorities

- Administrative Segregation Reform

Reduce administrative segregation population and reduce releases to communities.

- ISP Contact Standards for Parolees.
- Program Consistency and Case Planning.
- Use of Electronic Monitoring for Parolees.
- NIC System Mapping Analysis.

DOC 2014-2015 Outcome Measures

	OUTCOME MEASURE	Baseline (July 1, 2013)	1 YEAR (July 1,2014)	3 YEAR (July 1, 2016)
1	**Number of escapes from secure confinement.**	1	0	0
2	**Percent of population released to community from Ad/Seg.**	19%	14.5%	13.6%
3	**Percent of offenders in Ad/Seg.**	3.9%	2.5%	2.0%
4	**GED completion for diplomas awarded.**	980	980	980
5	**Number of volunteer programs, with emphasis to increase Life Skills programs.**	190	199	211
6	**Number of completions per sex offender treatment criteria.**	103	359	425
7	**Technical parole revocation rate.**	40%	37%	35%
8	**Rate of new crime revocations.**	9%	8.5%	8%
9	**Rate of regressions from residential community corrections to prison.**	37%	35%	33%
10	**Staff turnover rate.**	15%	12%	12%
11	**Electric consumption.[1] [megawatt hour (MWh)]**	115,400 MWh	113,100 MWh	108,500 MWh
12	**Gas consumption.[1] [dekatherm (dkThrm)]**	752,300 DkThrm	737,300 DkThrm	707,300 DkThrm
13	**Potable water consumption.[2] [thousand gallons (k-Gal)]**	904,500 k-Gal	850,200 k-Gal	814,100 k-Gal
14	**Recidivism rate.[3]**	49.8%	46.6%	41.9%

[1]Baseline measure is FY12, annual consumption of electricity or gas.
[2]Baseline measure is FY11, annual consumption of potable water.
[3]Recidivism is tracked on a calendar year basis. The baseline metric represents offenders released from prison in CY09 who recidivate prior to December 31, 2012; data was reported in CY13.

Legislative Agenda

- Backgrounds Check Process Improvements
  - Joint Proposal with the Department of Public Safety
  - No Anticipated Budget Impact
  - Details of the Proposal Include:
    - The proposed bill will allow the CDOC to exclude individuals who have felony convictions or who have been convicted of crimes of moral turpitude from being hired to all positions within the Department; and
    - The proposed bill will allow the CDOC and CDPS to inquire about or determine any applicant's criminal history or conduct a criminal background check at any stage in the hiring process.

Department Regulatory Agenda

Submitted to the Secretary of State on November 1, 2013 pursuant to C.R.S. 2-7-203(4).

Summary - 2013 Departmental Regulatory Agenda:

- Largest component of the 2013 Agenda was modification of 17 Administrative Regulations to capture the newly promulgated Federal Prison Rape Elimination Act (PREA) Standards.
- Creation and implementation of the Residential Treatment Program Administrative Regulation.

Highlights - 2014 Regulatory Plan:

- Modification of AR 950-07, "Sentence Computation" to capture processes already in place pursuant to HB13-1323 regarding mittimus review regarding consecutive and concurrent sentences.
- Updates to internal regulations regarding time computation pursuant to SB13-210.

OUR VISION

"Building a Safer Colorado for Today and Tomorrow."