

Strengthening Behavioral Health Budget Request – Talking Points by Request Component**Integrate Community Wide Crisis Response System**

- Improve access to the most appropriate resources and services as early as possible
- Decrease the number of unnecessary involuntary civil commitments, utilization of hospital emergency departments, jails, prisons, and homeless programs for individuals experiencing a behavioral health emergency
- Promote recovery for the individual

| ID# | Request Title | FY 2013-14 \$ | FTE | FY 2014-15 \$ | FTE |
|------|--|---------------------|-----|---------------------|-----|
| R-3C | Crisis Response System | \$19,792,028 | | \$24,991,041 | |
| | CDHS Administrative | \$72,933 | 0.9 | \$74,352 | 1.0 |
| | 24/7 Crisis Help Line | \$2,046,675 | | \$2,298,405 | |
| | Walk-In Crisis Services/Crisis Stabilization Units | \$7,553,265 | | \$9,404,350 | |
| | Mobile Crisis Services | \$5,926,500 | | \$7,878,520 | |
| | Crisis Respite / Residential Services | \$3,592,655 | | \$4,735,414 | |
| | System Marketing/Branding/Web Presence | \$600,000 | | \$600,000 | |

- 24-Hour crisis help line – Lines staffed by skilled professionals to assess and make appropriate referrals to resources and treatment.
- Walk-in crisis services / crisis stabilization unit(s) x 5 – Urgent care services with capacity for immediate clinical intervention, triage, and stabilization.
- Mobile crisis services – Mobile crisis units with the ability to respond within one-hour to a behavioral health crisis in the community (e.g., homes, schools, or hospital emergency rooms).
- Crisis Respite/Residential – A range of short-term crisis residential services (e.g., supervised apartments/houses, foster homes, and crisis stabilization services).
- Statewide awareness campaign and communication – multi-media campaign/branding and communication to increase awareness of behavioral health illness and resources.

Improved Community Capacity

- Address the State's current behavioral health system lack of funding and capacity to deliver a continuum of community-based treatment services most appropriate to consumer needs, in the appropriate, least restrictive and most independent community setting
- Provide community living for individuals currently placed in inappropriate settings, including psychiatric hospitals, nursing homes, emergency rooms, and county jails

| ID# | Request Title | FY 2013-14 \$ | FTE | FY 2014-15 \$ | FTE |
|------|---|--------------------|-----|--------------------|-----|
| R-3B | Improved Community Capacity | \$4,793,824 | 0.0 | \$9,587,648 | 0.0 |
| | Assertive Community Treatment Services | \$1,930,500 | | \$3,861,000 | |
| | Enhanced Alternative Living Residence for high need BH | \$1,985,600 | | \$3,971,200 | |
| | Housing Subsidy | \$288,900 | | \$577,800 | |
| | BH navigation and intensive case management specialists | \$245,000 | | \$490,000 | |
| | Housing subsidy w/ wrap-around services | \$346,824 | | \$687,648 | |

- Assertive Community Treatment (**ACT**) – ACT teams are specialized to provide intensive services (clinical, emergency, rehabilitation, and support) in a manner that emphasizes outreach, relationship building, individualization of services, and recovery.
- Enhanced Alternative Living Residence (**ALR**) facility beds – ALR beds provide step-down services after hospitalization and are also an alternative to hospitalization. Included under ALR – room and board; personal care services; protective oversight; social care – due to impaired ability to live independently; and 24-hour supervision.
- Housing subsidy – Rent subsidy vouchers through the Division of Housing, to improve the individuals stability, independence, and long-term treatment and recovery.
- Housing subsidy with wrap-around services – In addition to the rent subsidy, provide wrap-around services to serve harder to place clients (e.g., personal needs, individualized mentoring, transportation).

Increase Access to Mental Health Institute Civil Beds

- Provide a 20-bed jail-based restoration program (contracted) in the Denver metro area
- Reduce the number of restoration patients admitted to Colorado Mental Health Institute at Pueblo (CMHIP) and make available 20 beds for civilly committed individuals at CMHIP
- Inmates requiring in-patient level of care will still be served by CMHIP
- Save county sheriff departments' valuable time and resources by not requiring them to transport jail inmates from the Denver area to CMHIP

| ID# | Request Title | FY 2013-14 \$ | FTE | FY 2014-15 \$ | FTE |
|------|--|--------------------|-----|--------------------|-----|
| R-3A | Increase Access to Mental Health Institute Civil Beds | \$2,063,438 | | \$2,455,769 | |
| | Personal Services: Wages/Benefits | \$75,285 | 0.9 | \$82,319 | 1.0 |
| | Private Provider Contract | \$1,982,500 | | \$2,372,500 | |
| | Operating Expenses | \$5,653 | | \$950 | |

Expansion of Jail Based Behavioral Health Services(JBBS) funded by Correctional Treatment Fund (HB 12-1310)

- Funding initially made available through HB 10-1352
- Services began in Fiscal Year 2011 through RFA process for County Sheriffs
- Sheriffs required to subcontract with OBH licensed Substance Use Disorder(SUD) treatment provider
- Supports services for persons with SUD or co-occurring SUD and MH disorders
- Includes screening for SUD, MH, history of trauma and Traumatic Brain Injury
- Money is intended to support services within the Jail, which may include case management services to assist with community continuity of care

| Program Title | FY 2012-13 | FTE | FY 2014-15 | FTE |
|---|--------------------|-----|--------------------|-----|
| Jail Based Behavioral Health Services | | | | |
| Alamosa | \$77,034 | | | |
| Arapahoe | \$297,442 | | | |
| Boulder | \$277,779 | | | |
| Delta (partnering with Gunnison, Hinsdale, Montrose and Ouray counties) | \$249,035 | | | |
| Denver | \$194,000 | | | |
| El Paso | \$262,246 | | | |
| Jefferson | \$142,800 | | | |
| La Plata | \$82,953 | | | |
| Larimer | \$82,953 | | | |
| Logan (partnering with Cheyenne, Elbert, Kit Carson, Lincoln, Morgan, Phillips, Sedgwick, Washington and Yuma counties) | \$320,187 | | | |
| OBH Personal Services: Wages/Benefits | \$0 | 0 | | 0 |
| Totals | \$1,866,446 | | \$3,066,446 | |

13-14

- HB 12-1310 allowed for an increase in funding to the Correctional Treatment Fund for fiscal year 2014
- Correctional Treatment Fund Board in November supported an increase to OBH for JBBS program of \$1,200,000
- Goal for expansion is to expand services to be available to as many persons incarcerated in County Jails as possible
- Plans include increases to some County Sheriffs with large populations, and expansion to other County Sheriffs not currently funded
- A non-competitive process will be used to allocate funds, allowing for quicker start up or expansion