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MEMORANDUM

April 22, 2013

TO: Senator Pat Steadman
FROM: Kirk Mlinek, Fiscal Analyst, (303-866-2756)
SUBJECT: Fiscal Assessment of Proposed Amendment **SB274_L.001**.

This memorandum is an assessment of the fiscal impact of the attached proposed amendment to **SB13-274**. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

Amendment L.001 to SB13-274 defines the term "total compensation" to mean the salary paid for a particular judicial official.

Fiscal Impact of Amendment

By basing the elected officials' salary increase on the base salary of judicial officials, exclusive of other Judicial Department benefits, the bill conforms related salary adjustments for PERA and short term disability calculations with those currently used for the elected officials identified in the bill. With amendment L.001, expenditures are unchanged for FY 2013-14, and are reduced by \$2,310 for FY 2014-15, and by \$4,989 for FY 2015-16. These reductions reflect the application of the current 10.15 percent employer contribution for PERA, not the 13.66 percent PERA contribution made for judicial officials.

Bill's Revised Fiscal Impact with Amendment

The amended bill with L.001 will increase General Fund expenditures by \$18,465 in FY 2013-14, by \$50,573 in FY 2014-15, and by \$87,813 in FY 2015-16. Expenditures under the bill with amendment L.001 appear below.

Fiscal Impact Summary	FY 2013-2014	FY 2014-2015	FY 2015-16
State Revenue			
State Expenditures			
General Fund	\$18,465	\$50,573	\$87,813
FTE Position Change	0.3 FTE	0.3 FTE	0.3 FTE
Effective Date: August 7, 2013, if the General Assembly adjourns on May 8, 2013, as scheduled, and no referendum petition is filed. The salary increases authorized by the bill are effective January 8, 2019, except for the Attorney General, which is January 13, 2015.			
Appropriation Summary for FY 2013-2014: \$18,465 General Fund.			

SB274_L.001

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on State, Veterans, & Military Affairs.

SB13-274 be amended as follows:

1 Amend printed bill, page 2, line 3, after "(3)" insert "and (4)".

2 Page 2, line 4, after "officials -" insert "definition -".

3 Page 5, after line 27 insert:

4 "(4) AS USED IN THIS SECTION, "TOTAL COMPENSATION" MEANS
5 THE SALARY FOR A PARTICULAR JUDICIAL OFFICER AS SET FORTH IN
6 SECTION 13-30-103, C.R.S., AND AS ADJUSTED PURSUANT TO SECTION
7 13-30-104, C.R.S."

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