Attachment A

	Category	Actual FY 2011-12	Estimate FY 2012-13	Estimate FY 2013-14	Estimate FY 2014-15
	Sales	$2,093.2	$2,226.6	$2,319.8	$2,416.0
	Use	$200.6	$225.2	$237.5	$253.4
	Total	**$2,293.8**	**$2,451.8**	**$2,557.3**	**$2,669.5**
85% of Sales and Use Tax	85% of Sales and Use Tax	1,949.8	2,084.0	2,173.7	2,269.1
	To *Old Age Pension Expenditures*	92.5	94.4	84.0	89.2
	To *General Fund*	1,857.3	1,989.6	2,089.7	2,179.9
15% of Slaes and Use Tax	***Current Law***				
	15% General Fund	344.1	367.8	383.6	400.4
	To *Older Coloradans Fund*	8.0	9.2	8.0	8.0
	To *General Fund*	336.1	358.6	375.6	392.4
	SB 127				
	15% General Fund	344.1	367.8	383.6	400.4
	To *Older Coloradans Fund*	8.0	9.2	12.0	16.0
	To *General Fund*	336.1	358.6	371.6	384.4
	Total to General Fund (Current Law)	2,193.4	2,348.2	2,465.3	2,572.3
	Total to General Fund (SB 127)	2,193.4	2,348.2	2,461.3	2,564.3
	Difference	0.0	0.0	(4.0)	(8.0)