FY 2014-15 State-funded Capital Budget Requests

Non-prioritized Submission

Department/Institute Name	Project Name	Project Type	State Funds	Cash Funds
Adams State University	East Campus Renovation	new, never before requested	$5,843,218	$0
Arapahoe Community College	Science and Health Lab Renovation	previously included on five-year projection of need	5,879,416	1,469,854
Auraria Higher Education Center	Auraria Library Renovation	continuation project	22,848,307	0
Colorado Commission on Higher Education	Various Higher Education Projects — November 2008 Issue (COP Project)	continuation project	18,587,813	0
Colorado Mesa University	Combined Cooling, Heating, and Power System	new, never before requested	6,814,092	0
Colorado Mesa University	Health Sciences Department Remodel	new, never before requested	8,974,130	0
Colorado Mesa University	Tomlinson Library Addition and Renovation	previously funded through two-year list process	16,462,102	8,037,654
Colorado School of Mines	Heating Plant Renovation	new, never before requested	6,150,000	6,150,000
Colorado School of Mines	Meyer Hall Replacement	previously requested, never funded	14,600,000	0
Colorado State University	Animal Science Building Renovation and Expansion, Phase 2	new, phase 2, received funding through two-year process	4,868,872	0
Colorado State University	Center for Agricultural Education	new, never before requested	3,322,231	1,000,000
Colorado State University	Chemistry Building Addition	previously requested, never funded	44,600,000	5,400,000
Colorado State University	Engineering II Building, Shell Space	new, never before requested	5,990,038	0
Colorado State University	San Luis Valley Research Center	new, never before requested	4,800,000	0
Colorado State University	Shepardson Building Renovation and Expansion	previously requested, never funded	22,800,000	9,000,000
Colorado State University	Warner College of Natural Resources Addition	previously requested on two-year cash list	10,000,000	10,000,000
Colorado State University — Pueblo	Psychology Building Renovation and Addition	previously requested, never funded	2,308,268	0
Department of Corrections	Centennial Correctional Facility Expansion (for CSP II) (COP Project)	continuation project	18,426,771	0
Department of Corrections	Multi-Use Support Building, Youthful Offender System	previously requested, never funded	18,426,771	0
Department of Human Services	Electronic Health Record and Pharmacy System Replacement	new, never before requested	9,849,610	0
Department of Human Services	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC	new, never before requested	1,100,000	0
Department of Human Services	Program and Master Planning, Colorado Mental Health Institutes	new, never before requested	815,000	0
Department of Human Services	Resident Support Areas and Security Upgrades, Various State Veterans Nursing Homes	new, never before requested	1,428,500	1,443,000
Department of Human Services	Suicide Risk Mitigation	continuation project	4,478,533	0
Department of Military and Veterans Affairs	Veterans Memorial Cemetery Expansion	new, never before requested	4,564,922	0
Fort Lewis College	Berndt Hall Reconstruction — Geosciences, Physics, and Engineering	continuation project	28,281,317	4,231,974
Front Range Community College	Allied Health and Nursing Building, Larimer Campus	new, never before requested	19,867,000	4,000,000
Front Range Community College	Central Plant Upgrade, Westminster Campus	new, never before requested	4,366,780	0
History Colorado	Georgetown Loop Business Capitalization Program	continuation project	300,000	100,000
History Colorado	Lebanon Mill Dam Restoration	new, never before requested	768,210	0
History Colorado	Pearce McAllister Renovation	new, never before requested	843,876	0
Metropolitan State University of Denver	Aviation, Aerospace, and Advanced Manufacturing Bldg.	new, never before requested	5,789,881	0

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Attachment F

Prepared by Legislative Council Staff

September 15, 2013

FY 2014-15 State-funded Capital Budget Requests (Cont.)

Non-prioritized Submission

Department/Institute Name	Project Name	Project Type	State Funds	Cash Funds
Otero Junior College	Agriculture Science Program Remodel	new, never before requested	$1,393,800	$400,000
Pikes Peak Community College	Student Learning Commons and Theatre, Downtown Studio Campus	new, never before requested	3,987,186	996,797
Red Rocks Community College	Health Professions and Science Building, Arvada Campus	new, never before requested	10,000,000	12,532,288
Trinidad State Junior College	New Valley Campus Facility	new, never before requested	5,026,603	450,000
University of Colorado at Denver	Instructional Lab Wing	previously requested on two-year cash list	9,462,977	9,462,977
University of Colorado at Denver	Interdisciplinary Building	new, never before requested	11,421,349	11,421,349
University of Colorado at Denver	North Classroom Building Renovation	previously included on five-year projection of need	7,846,650	0
University of Colorado at Denver	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)	continuation project	7,290,738	7,000,000
University of Colorado Boulder	Aerospace and Energy Systems Building	previously requested, never funded	4,354,159	2,902,772
University of Colorado Boulder	Ketchum Arts and Sciences Building	previously requested, funds partially rescinded	11,592,712	1,149,528
University of Colorado Colorado Springs	Visual and Performing Arts Complex	continuation project	13,281,999	21,413,439
Western State Colorado University	Quigley Hall Renovation	previously requested, never funded	26,152,649	0
		Total Non-prioritized Submission	***$435,966,480***	***$118,561,632***

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FY 2014-15 Cash-funded Capital Budget Requests

Non-prioritized Submission

Department/Institute Name	Project Name	Type	State Funds	Cash Funds
Department of Agriculture	eLicense Implementation	new, never before requested	$0	$700,000
Department of Corrections	Correctional Industries — Miscellaneous Small Projects	ongoing	0	660,000
Department of Labor and Employment	Workers' Compensation Mainframe Migration and Modernization Project	new, never before requested	0	5,932,500
Department of Natural Resources	Infrastructure and Real Property Maintenance, Wildlife Areas	ongoing	0	900,000
Department of Natural Resources	Land and Water Acquisitions, State Parks	ongoing	0	950,000
Department of Natural Resources	Land and Water Acquisitions, Wildlife Areas	ongoing	0	11,300,000
Department of Natural Resources	New Park Development	ongoing	0	5,261,053
Department of Natural Resources	Park Infrastructure and Facilities	ongoing	0	12,632,244
Department of Public Health and Environment	Brownfields Cleanup Program (aka HB 00-1306 Site Cleanups)	ongoing	0	250,000
Department of Public Health and Environment	Superfund Spending Authority	new, never before requested	0	51,009,221
Department of Public Health and Environment	Water Quality Improvement Projects	ongoing	0	600,000
Department of Public Safety	G.R. Carrel Hall Renovation	new, never before requested	0	545,633
Department of Public Safety	Motor Carrier Training Facility and Dormitory	new, never before requested	0	1,200,000
Department of Public Safety	Performance Based Brake Tester Acquisition and Installation, Dumont Port of	new, never before requested	0	500,000
History Colorado	New Colorado History Museum (COP Payments)	continuation project	0	3,021,710
History Colorado	Regional Museum Preservation Projects	ongoing	0	700,000
University of Colorado Boulder	Systems Biotechnology Building, Academic W	funded under separate phases	0	4,022,989
		Total Non-prioritized Submission	***$0***	***$100,185,350***

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