Capital Development Committee Priority Order List of FY 2013-14 State-Funded Capital Requests

Projected Available Revenue from Capital Construction Fund: $1,404,000

CDC Priority	OSPB Priority	Project Title	Department/Institution Name	State Funds Request	Cumulative Total	Required General Fund Transfer
1	1	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)	University of Colorado Denver	$7,137,966	$7,137,966	$5,733,966
2	2	Various Higher Education Projects — November 2008 Issue (COP Project)	Higher Education	14,947,338	22,085,304	20,681,304
3	3	Centennial Correctional Facility Expansion (formerly CSP II) (COP Project)	Corrections	18,431,100	40,516,404	39,112,404
4	4	Controlled Maintenance Projects — Level 1 (29 projects)	Personnel and Administration	21,977,822	62,494,226	61,090,226
5	5	Controlled Maintenance Projects — Level 2 (39 projects)	Personnel and Administration	22,948,867	85,443,093	84,039,093
6	6	Tax Processing Pipeline	Personnel and Administration	2,068,832	87,511,925	86,107,925
7	8	Water Nutrients Treatment Grant Program	Public Health and Environment	15,000,000	102,511,925	101,107,925
8	9	Wastewater Pre-Treatment Plant, Grease Traps, and Manhole Updates, CTCF	Corrections	1,648,885	104,160,810	102,756,810
9	13	Georgetown Loop Business Capitalization Program	Colorado Historical Society	300,000	104,460,810	103,056,810
10	11	Two-Year Air Fugitives and Compliance Study	Public Health and Environment	567,000	105,027,810	103,623,810
11	14	Wastewater Pre-Treatment Plant, Arkansas Valley Correctional Facility	Corrections	1,448,260	106,476,070	105,072,070
12	15	Ute Indian Museum Expansion	Colorado Historical Society	2,406,789	108,882,859	107,478,859
13	16	General Classroom Building	Colorado State University — Pueblo	16,179,939	125,062,798	123,658,798
14	17	Richardson Hall Renovation	Adams State University	18,885,628	143,948,426	142,544,426
15	18	E.S. French Renovation	Northeastern Junior College	13,128,000	157,076,426	155,672,426
16	20	Academic Classroom II	Colorado Mesa University	9,791,760	166,868,186	165,464,186
17	19	Systems Biotechnology Building, Academic Wing	University of Colorado at Boulder	6,021,946	172,890,132	171,486,132
18	7	Tax Processing Pipeline, Infrastructure Support	Office of Information Technology	1,266,900	174,157,032	172,753,032
19	10	Digital Trunked Radio System, Software Upgrade	Office of Information Technology	3,726,190	177,883,222	176,479,222
20	12	Capitol Complex Master Plan	Personnel and Administration	2,000,000	179,883,222	178,479,222
21	22	Nursing/Science Improvements	Otero Junior College	1,978,300	181,861,522	180,457,522
22	25	Visual and Performing Arts	University of Colorado at Colorado Springs	4,684,334	186,545,856	185,141,856
23	NP	Engineering II, 2nd and 4th Floors	Colorado State University	8,000,000	194,545,856	**$193,141,856**

Attachment J