FY 2013-14 Cash-Funded Capital Requests

Source of Funds	Project Title	Department/Institution Name	Amount
C	Department Office Consolidation	Agriculture	$2,800,000
C	New Colorado History Museum	Colorado Historical Society	3,000,000
C	New Colorado History Museum (COP Payments)	Colorado Historical Society	3,021,000
C	Regional Museum Preservation Projects	Colorado Historical Society	700,000
C	Correctional Industries -- Miscellaneous Small Projects	Corrections	660,000
C	Ralph L. Carr Justice Center (COP Payment)	Judicial	21,634,566
C	Asset Development or Improvements	Natural Resources — Parks and Wildlife	150,000
C	Beaver Park Dam Rehabilitation	Natural Resources — Parks and Wildlife	15,050,000
C	Land and Water Acquisitions, State Parks	Natural Resources — Parks and Wildlife	950,000
C	Land and Water Acquisitions, Wildlife Areas	Natural Resources — Parks and Wildlife	6,500,000
C, FF, HUTF	Park Infrastructure and Facilities	Natural Resources — Parks and Wildlife	11,959,200
C	Infrastructure and Real Property Maintenance, Wildlife Areas	Natural Resources — Parks and Wildlife	300,000
R	Colorado Financial Reporting System (COFRS) Modernization	Office of Information Technology	8,626,790
C	State Capitol Dome Renovation	Personnel and Administration	5,000,000
C	Brownfields Cleanup Program (aka HB 00-1306 Site Cleanups)	Public Health and Environment	250,000
C	Water Quality Improvement Projects	Public Health and Environment	600,000
HUTF	Business System Replacement, Ports of Entry	Public Safety	1,500,000
		Grand Total: All Cash-Funded Requests	**$82,701,556**

C = Cash Funds
FF = Federal Funds
HUTF = Highway Users Tax Fund
R = Reappropriated Funds

Prepared by Legislative Council Staff

Attachment I