

FY 2012-13 Supplemental Capital Construction Request

Colorado State University
Research Innovation Center

Motion: Approve the supplemental request from Colorado State University to extend spending authority for the project until June 30, 2016.

GENERAL INFORMATION

2008-194

1. Which supplemental criterion does the request meet?

Technical

Capital construction projects listed in an annual appropriations bill are permitted three years to expend appropriations. Spending authority for this project will expire June 30, 2013. If the appropriation is not expended, the university will not be able to support the highly specialized research conducted in the biosafety level 2 research laboratory, which will negatively impact its ability to compete for future grant funding.

2. Which projects will be restricted to fund the supplemental request?

No emergency restriction is required because the request is for an extension of time only.

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 10-1376

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CFE	\$52,000,000	\$0	\$0	\$52,000,000
FF	\$10,700,000	\$0	\$0	\$10,700,000
	\$62,700,000	\$0	\$0	\$62,700,000

REASON FOR SUPPLEMENTAL REQUEST

The supplemental request extends spending authority in order to complete construction on the project. The university received grant funding for the project through the National Institutes of Health in January 2010. Project design commenced immediately; however, reviews associated with the grant funding delayed the start of construction until 2011.

SUMMARY OF PROJECT

The project completes construction of two additions totaling 72,000 GSF to the Regional Biocontainment Laboratory, an infectious disease and bioterrorism research facility. This request will bury overhead electric transmission lines, purchase a Magnetic Resonance Imaging (MRI) machine, and build an MRI suite. The project was previously approved in FY 2007-08, but the university amended the request during the 2009 legislative session in order to take advantage of potential National Institutes of Health grants.

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QUESTIONS / OUTSTANDING ISSUES

None.