Colorado Department of
Military and Veterans Affairs

Brief to **Capital Development Committee**

03 December 2013

Attachment A

Colorado Department of Military and Veterans Affairs

Readiness Center Construction Overview

The following readiness centers are designated to support the 1st Battalion -157th Infantry Regiment's Soldiers:

Site	Status	Fed Share	State Share	State Share Returned
Fort Lupton	Complete	$10.9M	$5.3M	$364,000
Grand Junction	Complete	$11.2M	$4.0M	$350,000
Windsor	Complete	$9.0M	$5.5M	$87,000
Alamosa	Complete	$7.7M	$3.6M	$50,000
N. Colorado Springs	Ongoing	$21.5M	N/A	N/A
	Total:	$60.3M	$18.4M	$851,000

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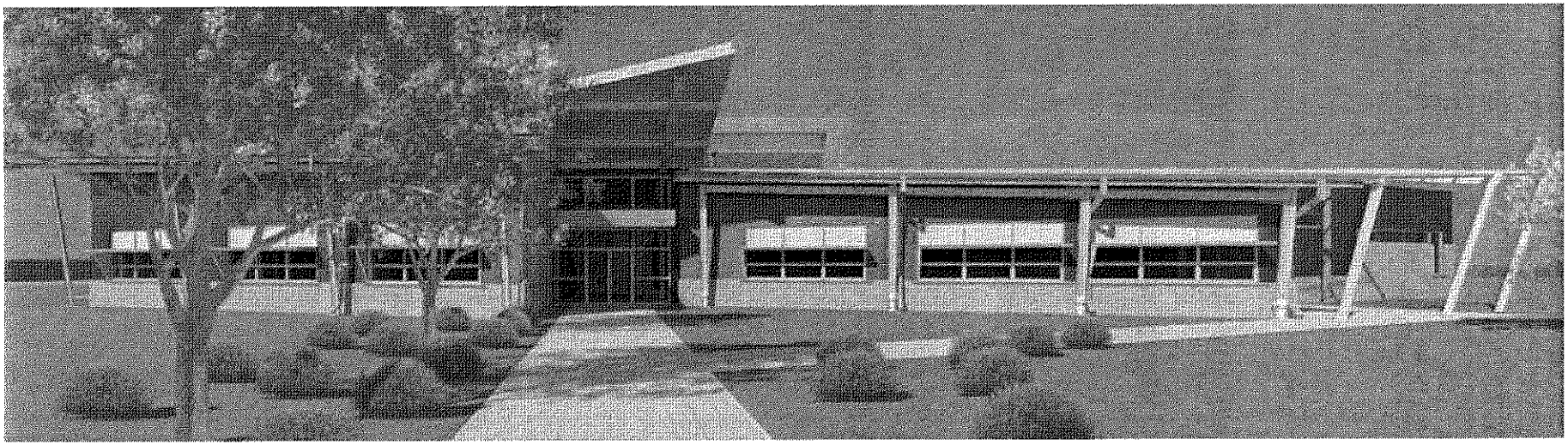
Alamosa Readiness Center



Project Cost: $7.7M (Fed) $3.6M (State)
Milestones: Construction Completion October 2013
Jobs: Project 335 total badged employees, 40 average workers per day
Area: 27,153 Sq. Ft.
Sustainable initiatives: Will Pursue LEED Certification, Photo Voltaic, Geo Thermal, Transpired Solar, Solar Hot Water
Veterans Trust Fund Supported Land Acquisition

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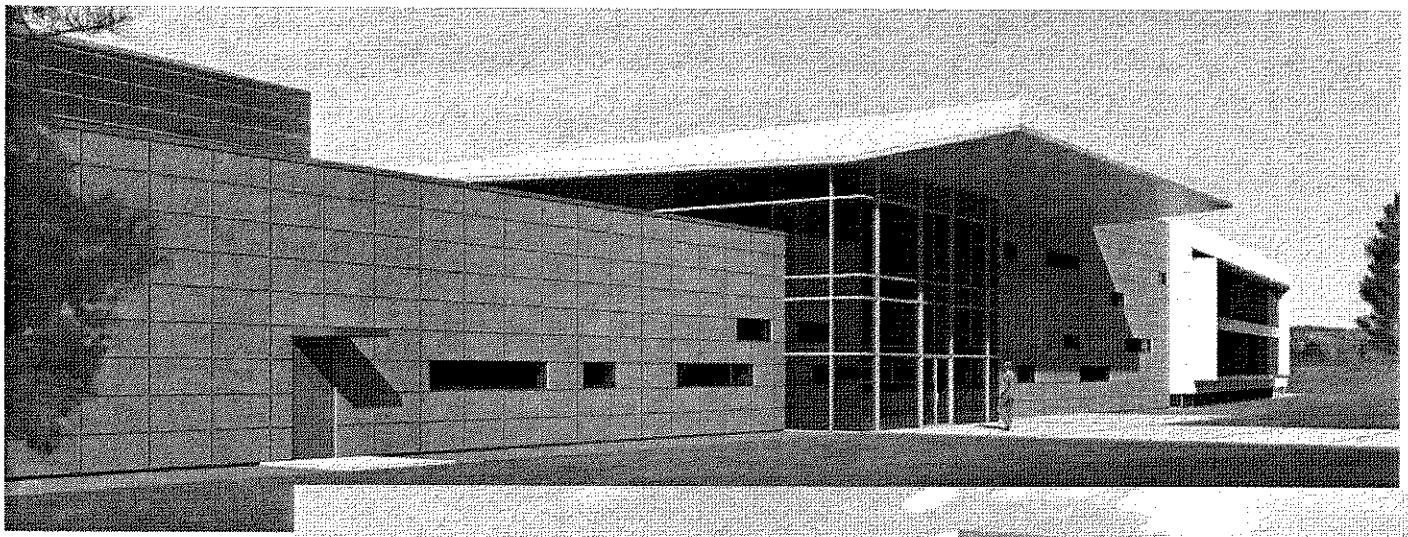
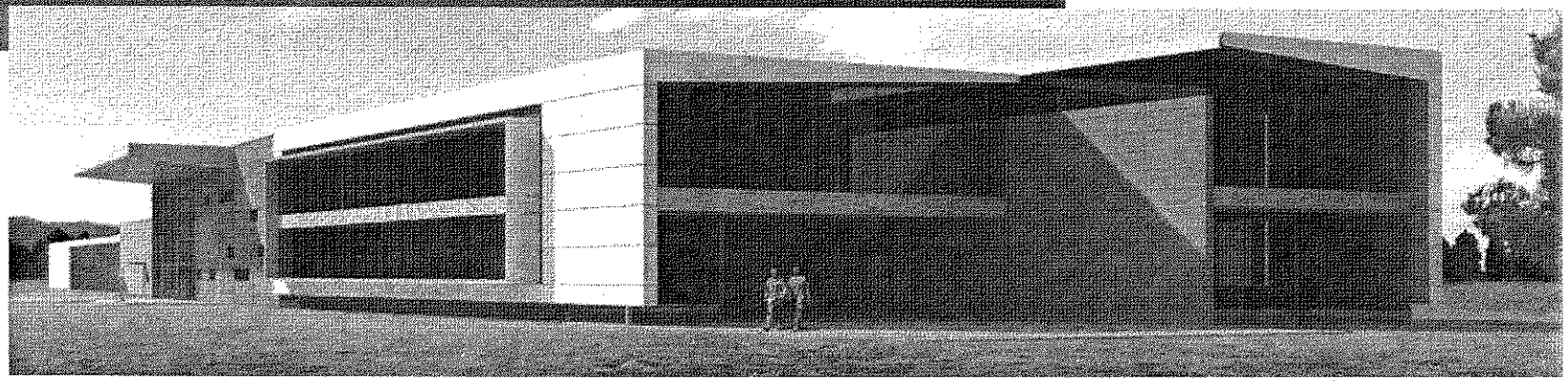
North Colorado Springs





Project Cost: $21.5M (Fed) $0 (State)
Milestones: Construction Completion June 2014
Jobs: Project 725 total badged employees, 80 average workers per day
Area: 63,458 Sq. Ft.
Sustainable initiatives: Pursuing LEED Certification, Photo Voltaic, Geo Thermal, & Transpired Solar

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Federally Funded Projects (Colorado Army National Guard)

Tactical Unmanned Aircraft System @ Buckley AFB, CO (TUAS)

- Status: Design at 100%
- Status: Construction at 61%
- Construction: Oct 12 – Mar 14
- Project Cost: $4,200,000
- Operation and Maintenance: 100% Federal funded
- Jobs: Project 125 total badged employees, 25 average workers

Training Center Complex @ Fort Carson, CO (TCC)

- Status: Design at 100%, Construction at 29%
- Construction: Dec 12 – Jan 15
- Project Cost: $49,000,000
- Operation and Maintenance: 100% Federal funded
- Jobs: Project 1400 total badged employees, 150 average workers per day

Regional Training Institute @ Fort Carson, CO (RTI)

- Status: Design is 100%, Construction at 81% (including expanded scope)
- Construction: Nov 11 – Nov 14
- Project Cost: $54,700,000
- Operation and Maintenance: 100% Federal funded
- Jobs: Project 1350 total badged employees, 150 average workers per day

COARNG
$107.9M
COANG
$56.2M
Total:$164.1M

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Federally Funded Projects (Colorado Air National Guard)

Repair Runway 14/32

- Status: 16% Construction
- Construction: Sep 2013 - Sep 1014
- Project Cost: $39,400,000
- Operation and Maintenance: 100% Federal funded
- Jobs: 250 badge employees, 50 per day

Repair Main Apron Access and Alert Pavements

- Status: 100% Designed
- Construction: April 2014- Dec 2014
- Project Cost: $12,000,000
- Operation and Maintenance: 100% Federal funded
- Jobs: 175 badge employees, 45 per day

Construct Range Control Facility & Fitness Center

- Status: 30% Designed
- Construction: FFY17
- Project Cost: $830,000
- Operation and Maintenance: 100% Federal funded
- Jobs: 40 badge employees, 12 per day

Refurbish Bldg 700, Security Forces, Buckley AFB, Aurora CO

- Status: 78% Construction Complete
- Construction: May 2013-May 2014
- Project Cost: $4,000,000
- Operation and Maintenance: 80% Federal funded / 20% State funded
- Jobs: 250 badge employees, 35 per day

COARNG
$107.9M
COANG
$56.2M
Total:$164.1M

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FY14-15 Capital Development Priorities

1. Build out Veterans Memorial Cemetery of Western Colorado

Future Needs:

2. Fort Lupton Expansion
3. JFHQ Land Purchase
4. Northern Colorado Land Acquisition

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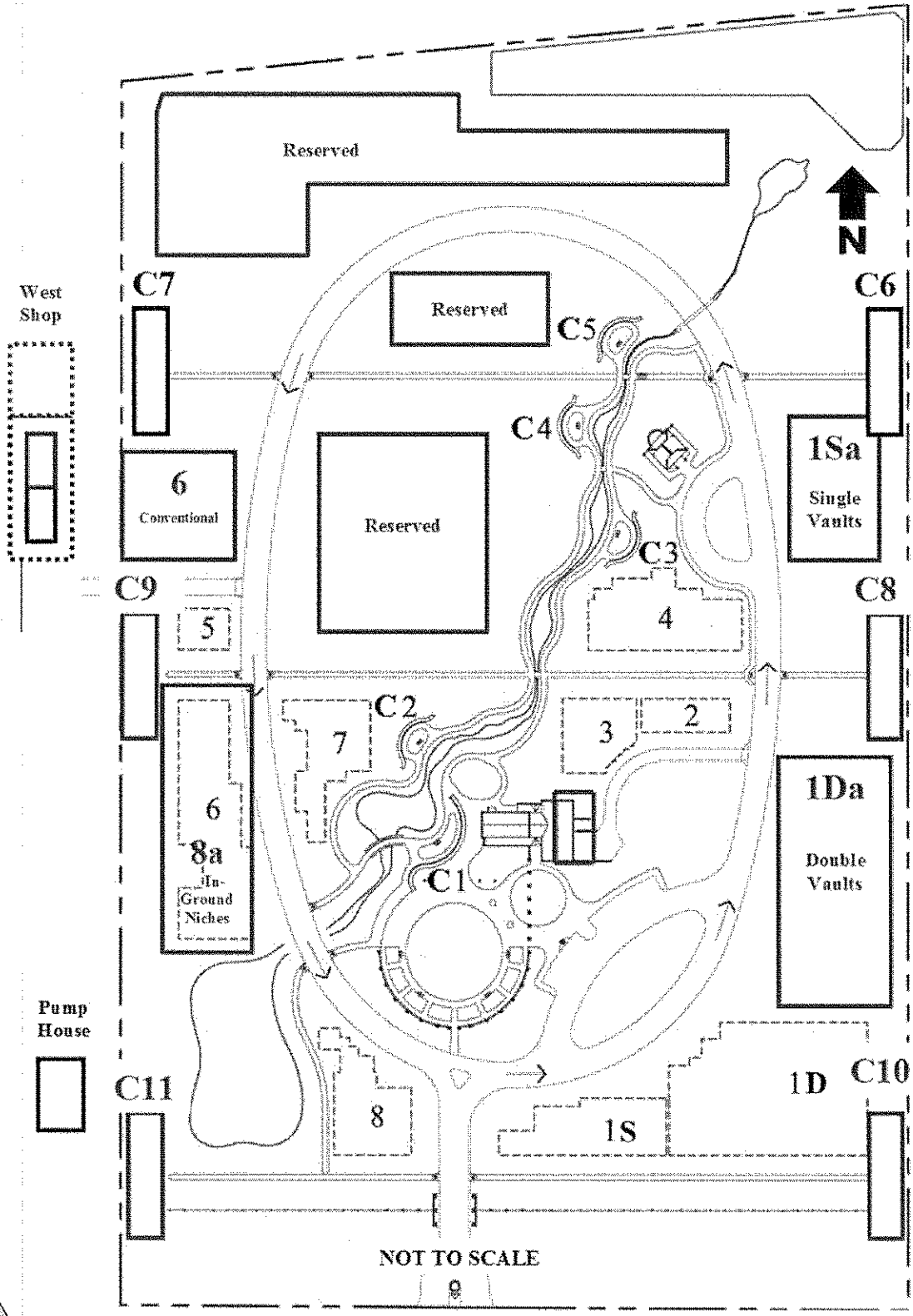
FY14-15 Capital Development Priorities

Veterans Memorial Cemetery Build-out –

- One-time cost of $4,564,922.00
- Increases niches by 672 (currently our niche capacity will time out in 2014)
- Increases the in-ground burial capacity by 2,635
- Historical burial average is 230 interments per year with a current list of 4,174 early registrations
- Increases the capacity for equipment storage and maintenance as well as administrative space
- Provides for major equipment items (lawn mowers, etc.) which have not been replaced in a decade

Veterans Memorial Cemetery of Western Colorado



Existing Interment Areas in Black: 1S - Single Vaults (30" W x 86" L x 25" D); 1D - Double Vaults (30" W x 86" L x 54" D); 2, 3 & 4 - Memorial Garden Plots; 5, 6 & 7- Conventional Gravesites (6' W x 10' L); 8 - In-Ground Niches (3' W x 3' L).
Proposed Build-Out Areas in Red

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Future Capital Development Priorities

Fort Lupton Expansion –

- One-time cost of $2,017,956
- Expands the existing Fort Lupton Readiness Center to accommodate a second unit.
- The expansion will allow units to be shifted from legacy facilities to modern facilities.

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Future Capital Development Priorities

Joint Forces Headquarters Land Acquisition–

- One-time cost of $1,200,000
- Allows for expansion of the existing headquarters site to accommodate important programs such as the family programs office

Future Capital Development Priorities

Northern Colorado Land Acquisition–

- Cost TBD, no site determined
- Allows for additional readiness center construction in order to replace legacy facilities