

Surety Offset - Through 12-31-10				
Burden factor (898750/500000)		1.7975		
	<b>Project</b>	<b>Unburdened</b>	<b>Burdened</b>	<b>Description</b>
1	CCDs (does not include Primary Thickener, RCL or #10)	\$ 500,000.00	\$ 898,750	CDPHE number
2	CCD Soil (50%)	\$ 90,000.00	\$ 161,775	CDPHE number
3	Secondary Impoundment	\$ 365,077.82	\$ 656,227	CDPHE number
4	Secondary Crusher Bag Houses	\$ 11,436.90	\$ 20,558	Three bag houses, steel frame, electric panels, pumps, pump houses, foundation, 24 inch and 16 inch air ducts
5	Secondary Crusher Conveyor	\$ 5,006.95	\$ 9,000	Conveyor belt to crusher, steel conduit, conveyor I-beam support, foundations
6	Secondary Crusher Grizzly	\$ 1,757.75	\$ 3,160	Grizzly building, foundations, hopper, grizzly screen, drive and motor
7	Grind Leach Conveyor (\$72,111.33 is the 12-13-10 amount)	\$ 64,755.97	\$ 116,399	FOB conveyor to grind, Primary Thickener, Primary Thickener bridge and drive, Reactor Clarifier bridge and drive, Reactor Clarifier wood tank, neutralization tanks (3) and foundations, pump sheds, #10 clarifier/neutralization, foundations, bridge, misc. tanks
8	Pipe Rack (88%)	\$ 127,431.95	\$ 229,059	1,520 linear feet of pipe rack out of 1,720 linear feet (88%) - Catalyst area, north side of kiln, pipe rack to Zr product building, pipe rack from west side of product building, boilers to north grind building, pipe rack west of lime building, pipe rack east of fine ore building
9	Primary Crusher Day Ore Bin, Conveyor & Baghouse	\$ 14,614.22	\$ 26,269	Day ore bin, conveyor, grizzly, steel building, foundations
10	Schwartz Ore Crusher and Foundations	\$ 6,772.42	\$ 12,173	Conveyor concrete house, foundations, steel building, bag house
11	Old Mill Electric Shop	\$ 11,689.43	\$ 21,012	Steel frame building and foundations
12	Old Mill Office Shop	\$ 14,895.88	\$ 26,775	Corrugated metal siding, wood frame, foundations
13	Kiln Building	\$ 29,747.72	\$ 53,472	Multi story east building
14	Kiln Bearing Foundation 1	\$ 4,485.79	\$ 8,063	Kiln tube foundation
15	Kiln Bearing Foundation 2	\$ 10,317.32	\$ 18,545	Kiln tube foundation plus donkey motor
16	Kiln Discharge End Tankage	\$ 4,686.22	\$ 8,423	Tanks and foundations at discharge end
	<b>Total</b>		\$2,269,661	