

COLORADO DEPARTMENT OF HUMAN SERVICES 1575 SHERMAN ST., DENVER, COLORADO 80203-1714 AGENCY LETTER	NUMBER: CW13-1-P
	CROSS REFERENCE NUMBER:
OFFICE/DIVISION: Office of Children, Youth and Families/ Division of Child Welfare	DATE: March 6, 2013
PROGRAM AREA: Child Welfare - CW	DIVISION DIRECTOR: Judy Rodriguez
TITLE: COLLABORATIVE MANAGEMENT PROGRAM INCENTIVE DISTRIBUTION TYPE: P - Procedure	OFFICE DIRECTOR: Julie Krow

Purpose: The purpose of this agency letter is to communicate the Colorado Financial Management System (CFMS) code for Collaborative Management Program (CMP) incentives related activity.

Background: The CMP, Section 7.303.3, et seq. (12 CCR 2509-4) pursuant to Section 24-1.9-104, C.R.S., allows a county-optional state approved plan for the provision of selected child and family services. In order to receive incentive monies, the county must implement CMP principles and perform on specific indicators.

Procedure: The incentives will be advanced to these counties through CFMS using Program Component Y080, Function 1597: Adams, Alamosa, Boulder, Chaffee, Conejos, Denver, Douglas, El Paso, Eagle, Elbert, Fremont, Garfield, Grand, Gunnison/Hinsdale, Huerfano, Jefferson, Lake, Larimer, Lincoln, Logan, Mesa, Moffat, Montezuma/Dolores, Montrose, Morgan, Pueblo, Rio Grande, Routt, Teller, and Weld.

Information: CMP counties are eligible to receive funds for meeting performance outcomes in their Collaborative Management Program plans for SFY 2011-2012. These funds will be available in two installments; the first installment is anticipated to be available in February 2013 and the second installment is anticipated to be available in June 2013. CRS 24-1.9-104(3)(a) states: "The incentives shall be used to provide services to children and families who would benefit from integrated multi-agency services, as such population is defined by the Memorandum of Understanding pursuant to Section 24-1.9-102(2)(c)." The revenues of the earned incentive fund provided by the performance-based collaborative management incentive cash fund, 24-1.9-104(1), are being monitored to determine if there are sufficient revenues available to initiate the second scheduled payment in SFY 2012-2013 for incentivized outcomes achieved in SFY 2011-2012. Revenue projections for the performance-based collaborative management incentive cash fund for SFY 2013-2014 are being monitored.

Effective Date: February 28, 2013.

Proposed Distribution: County Directors and Child Welfare Managers from the following Collaborative Management Program Counties:

Adams, Alamosa, Boulder, Chaffee, Conejos, Denver, Douglas, El Paso, Eagle, Elbert, Fremont, Garfield, Grand, Gunnison/Hinsdale, Huerfano, Jefferson, Lake, Larimer, Lincoln, Logan, Mesa, Moffat, Montezuma/Dolores, Montrose, Morgan, Pueblo, Rio Grande, Routt, Teller, and Weld.

Supersedes: CW-12-1-P.

Contact Person: Norman Kirsch, norman.kirsch@state.co.us

Telephone: 303-866-5936.

Attachment: Payout to CMP Counties

The payout to CMP counties for earned incentives based upon performance is as follows:

	TOTAL	First Installment	Second Installment
Adams	\$97,854	\$58,712	\$39,142
Alamosa	\$81,275	\$48,765	\$32,510
Boulder	\$20,3454	\$122,072	\$81,382
Chaffee	\$81,275	\$48,765	\$32,510
Conejos	\$81,275	\$48,765	\$32,510
Denver	\$203,454	\$122,072	\$81,382
Douglas	\$30,987	\$18,592	\$12,395
El Paso	\$203,454	\$122,072	\$81,382
Eagle	\$47,675	\$28,605	\$19,070
Elbert	\$81,275	\$48,765	\$32,510
Fremont	\$64,475	\$38,685	\$25,790
Garfield	\$64,475	\$38,685	\$25,790
Grand	\$81,275	\$48,765	\$32,510
Gunnison/Hinsdale	\$81,275	\$48,765	\$32,510
Huerfano	\$81,275	\$48,765	\$32,510
Jefferson	\$150,669	\$90,392	\$60,262
Lake	\$81,275	\$48,765	\$32,510
Larimer	\$150,669	\$90,392	\$60,292
Lincoln	\$47,675	\$28,605	\$19,070
Logan	\$47,675	\$28,605	\$19,070
Mesa	\$80,254	\$48,152	\$32,102
Moffat	\$53,275	\$31,965	\$21,310
Montezuma/Dolores	\$81,275	\$48,765	\$32,510
Morgan	\$81,275	\$48,765	\$32,510
Montrose	\$64,475	\$38,685	\$25,790
Pueblo	\$80,353	\$48,211	\$32,142
Rio Grande	\$64,475	\$38,685	\$25,790
Routt	\$81,275	\$48,765	\$32,510
Teller	\$64,475	\$38,685	\$25,790
Weld	\$203,454	\$122,072	\$81,382
TOTALS	\$2,817,302	\$1,690,359	\$1,126,943